



Financial and Utilization Dashboard (Paid Claims)

Membership Summary

Period	Med Subscribers	Med Members	Contract Size	Contract Size Commercial Benchmark	Member Trend
Current	3,814	8,572	2.2	2.0	-5.8%
Prior	3,955	9,099	2.3	2.0	-5.9%

Medical and Pharmacy Paid Amount Summary

	Current	Prior	Trend	Prior Trend
Medical				
Paid Amount	\$35,180,291	\$32,665,781		
Paid PMPM	\$341.99	\$299.17	14.3%	12.4%
Paid PEPM	\$768.72	\$688.21	11.7%	8.9%
Paid Amount In Network	\$34,431,022	\$32,286,604		
Discount Amount	\$51,257,004	\$49,523,021		
Payment Innovation				
Payment Innovation Paid Amount	\$248,950	\$202,259		
Payment Innovation PMPM	\$2.42	\$1.85	30.6%	107.8%
Total Paid Amount with Payment Innovation	\$35,429,241	\$32,868,041		
Total PMPM with Payment Innovation	\$344.41	\$301.02	14.4%	12.7%

* Results are not shown because the current period average pharmacy membership is 0, which is less than the threshold of 30

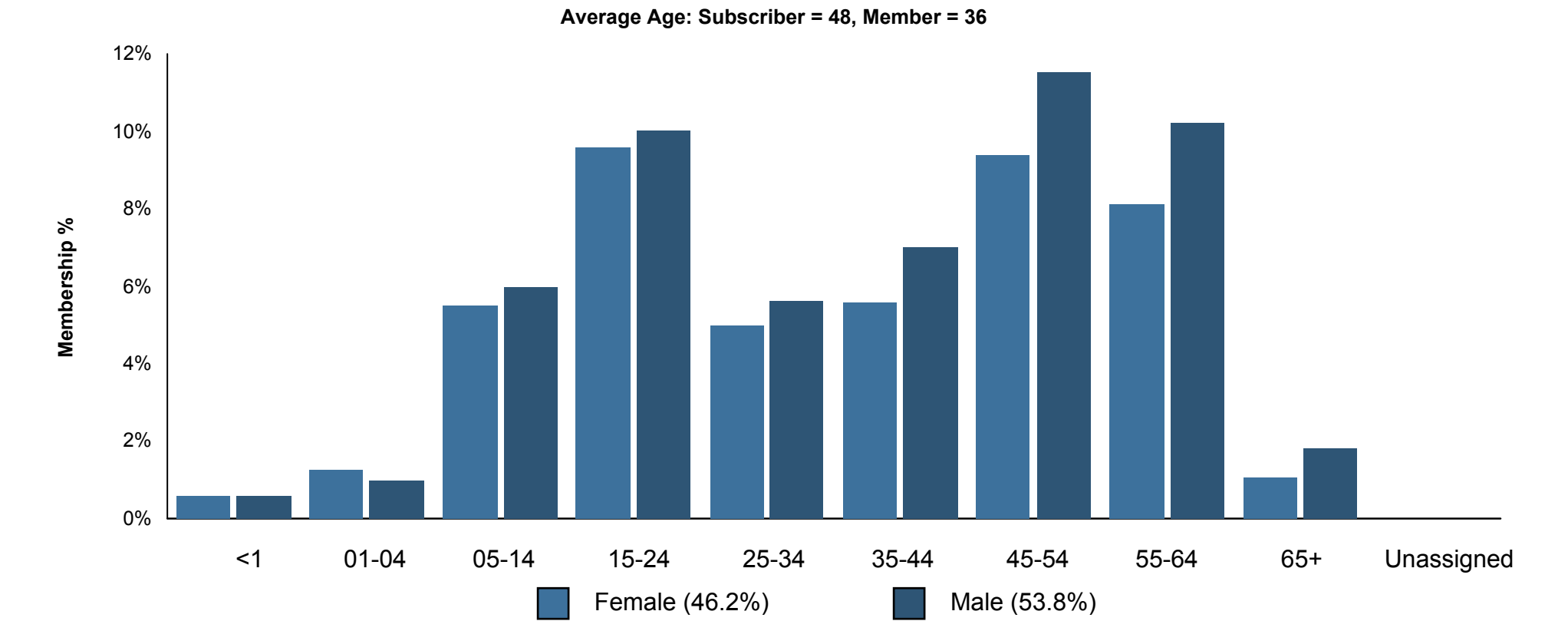
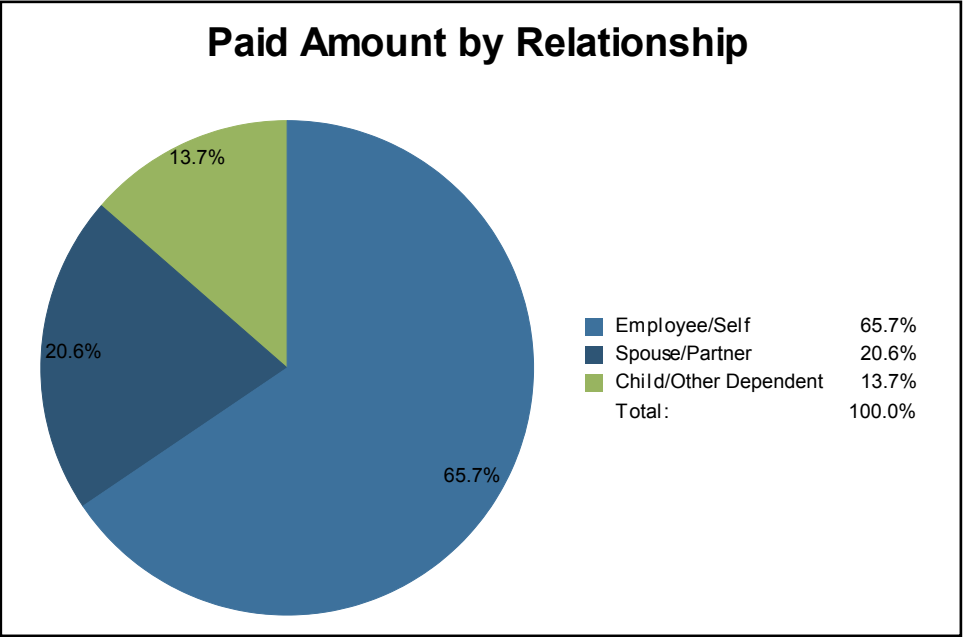
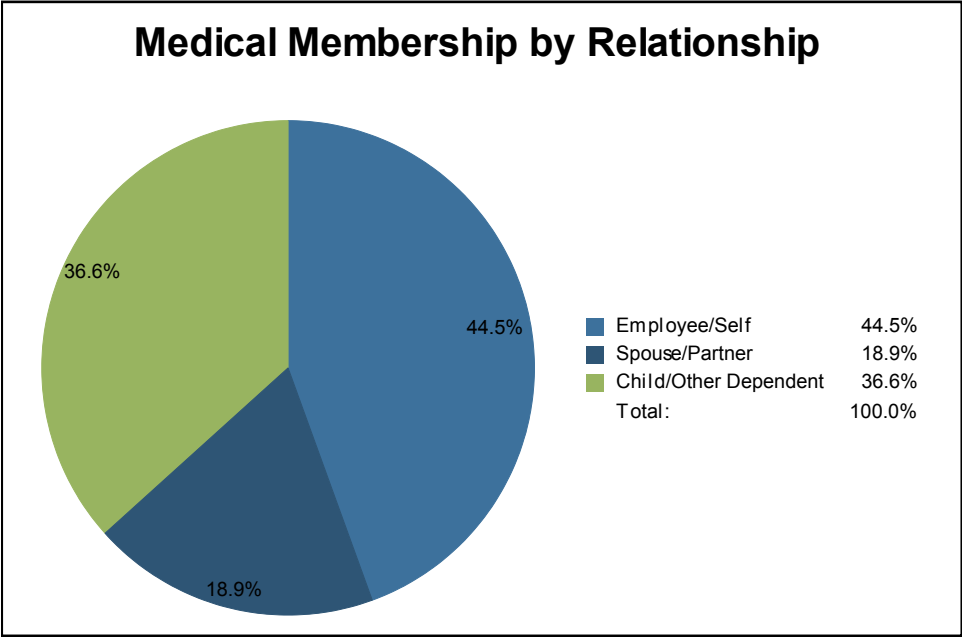
High Cost Claimants with Paid Amounts > \$50,000

High Cost Claimant (HCC) Summary	Current	Prior	Trend	Commercial Benchmark	Percent Paid In Network
Total Paid Amount	\$35,180,291	\$32,665,781			97.9%
Total HCC Paid Amount Med	\$16,723,633	\$14,890,222			98.5%
HCC Paid Amount as % of Total Paid Amount	47.5%	45.6%	4.3%	39.1%	
Number of HCC Members > \$50K	137	124			
HCC Members as Percent of Total Members	1.6%	1.4%	17.3%	1.1%	
High Cost Claimant (HCC) Detail	Current	Prior	Trend	Commercial Benchmark	
HCC PMPM	\$162.57	\$136.37	19.2%	\$109.76	
HCC PEPM	\$365.42	\$313.71	16.5%	\$230.03	
Non-HCC PMPM	\$179.42	\$162.80	10.2%	\$198.77	
Non-HCC PEPM	\$403.29	\$374.50	7.7%	\$416.57	

Note: High Cost Claimants are defined as those claimants with more than \$50,000 in paid amount during the reporting period.

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Medical Membership Summary by Age Band and Gender



NOTE: Anthem Book of Business Average Age is 35

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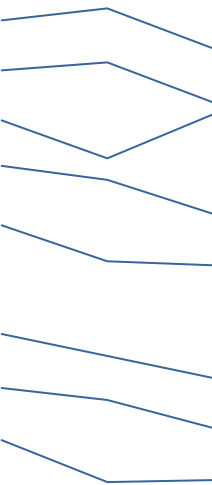


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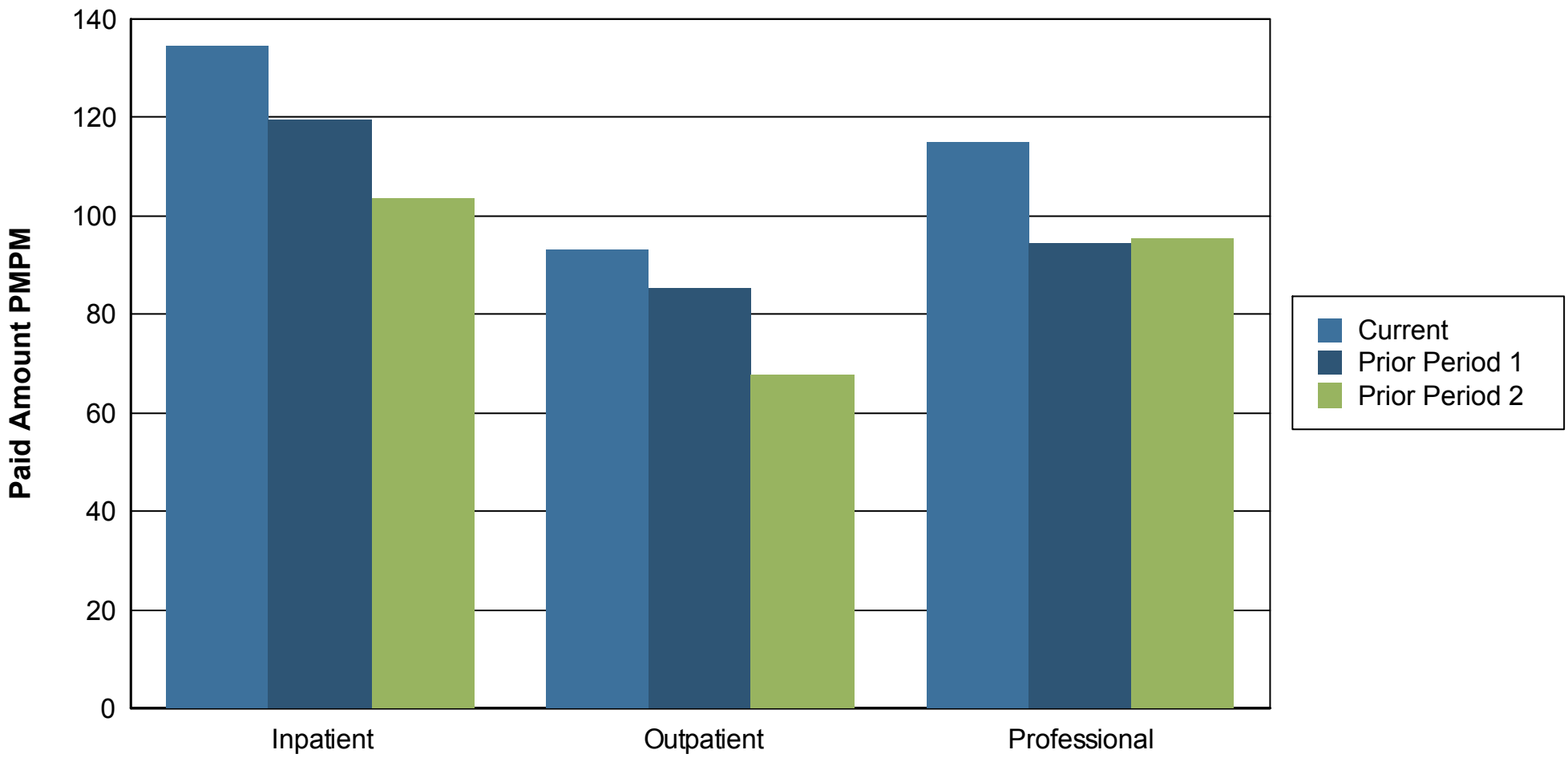
Utilization Breakdown

Metrics	Current Period	Prior Period 1	Prior Period 2
Utilization			
IP Facility Acute Admissions per 1000	57.3	62.3	45.7
IP Facility Acute Days per 1000	270.1	282.6	217.1
IP Facility Acute Avg LOS	4.71	4.53	4.75
OP Facility Visits per 1000	1,076.1	999.0	804.4
Professional Services per 1000	19,251.5	17,517.7	17,297.1
Paid Amount PMPM by Setting			
IP Facility Acute Admit	\$132.14	\$115.84	\$100.01
OP Facility Visits	\$92.88	\$85.30	\$67.60
Professional Service	\$114.84	\$94.42	\$95.23

Trend Lines



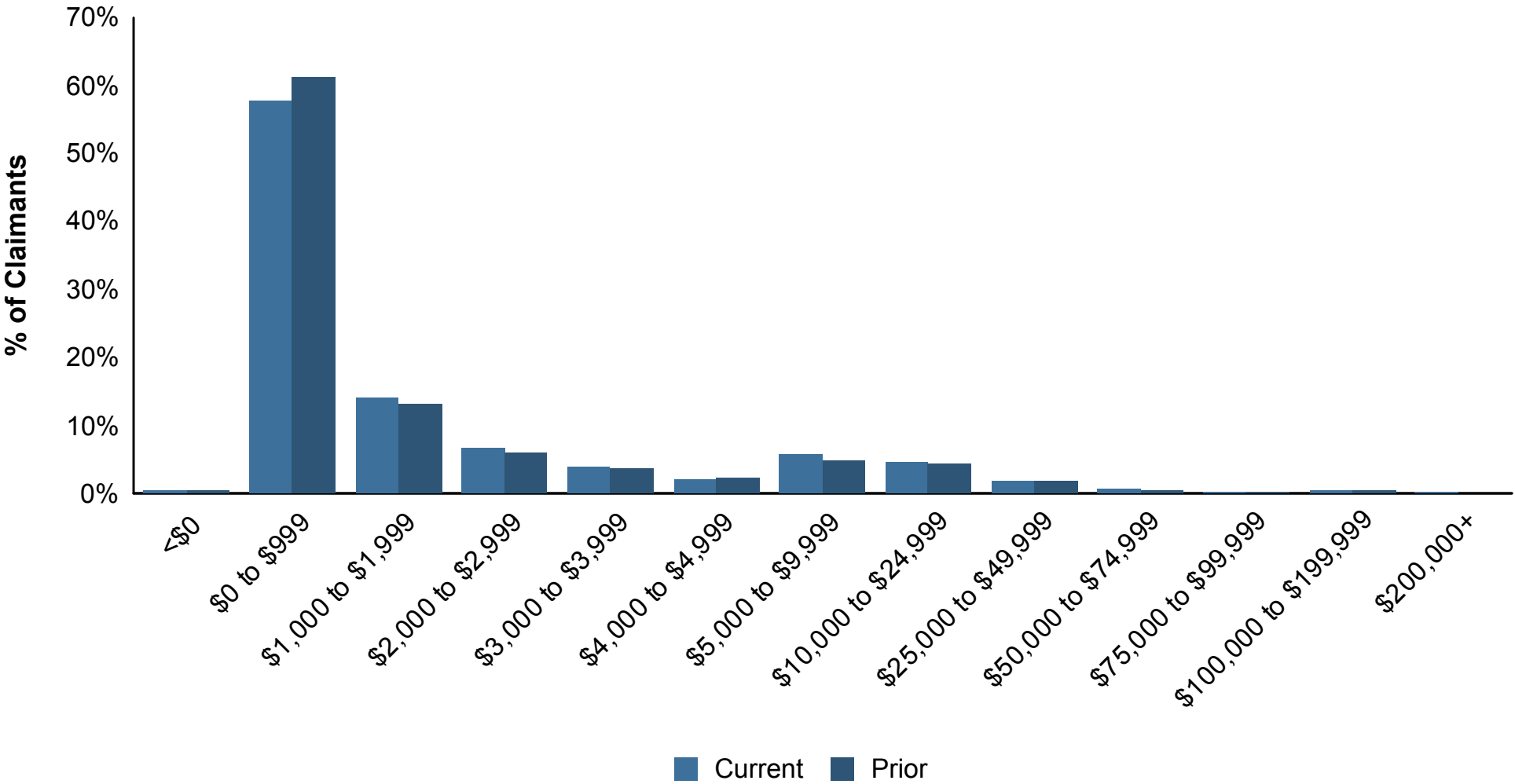
Paid Amount by Setting



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Paid Claims Distribution



Note: Based on medical and pharmacy where applicable

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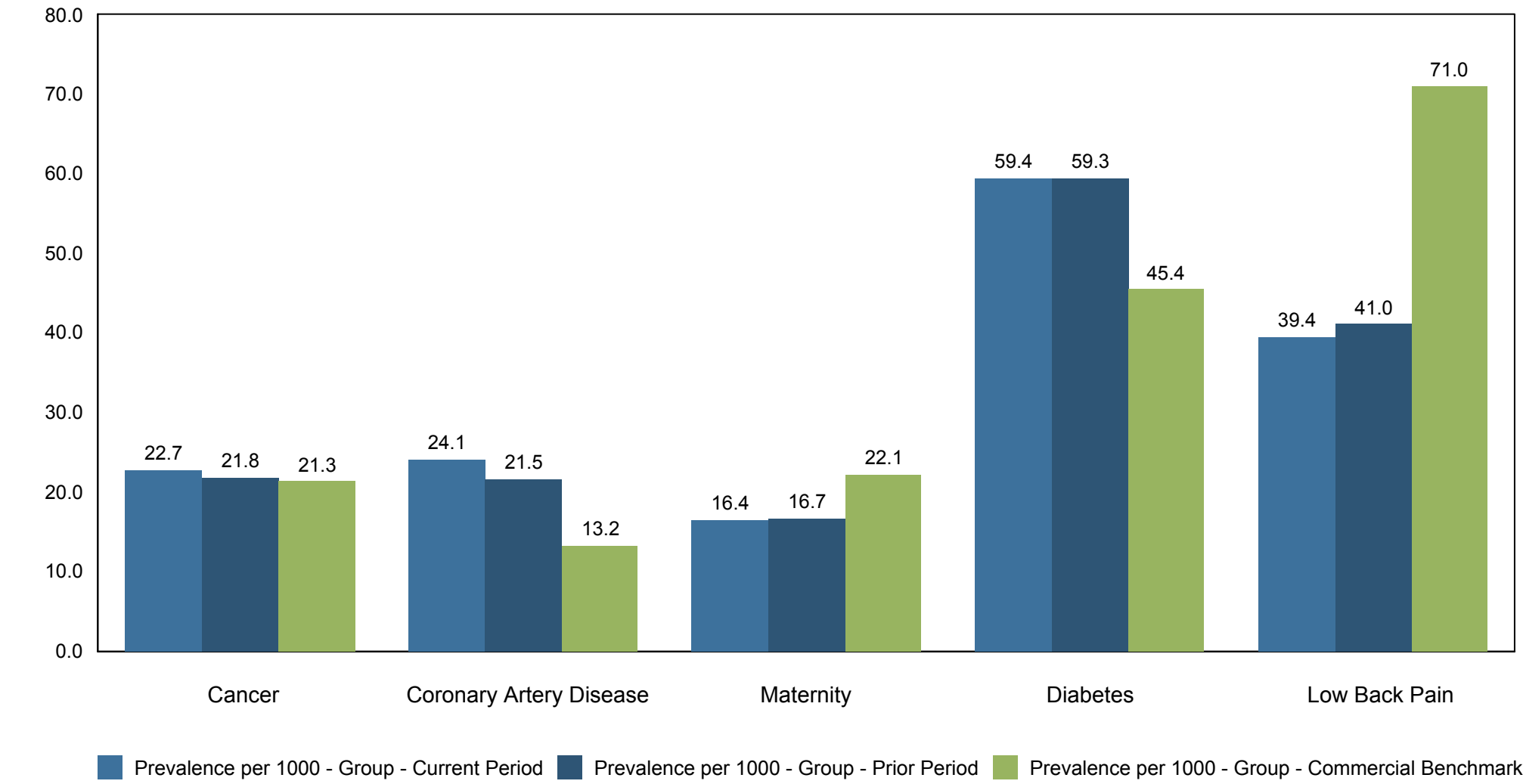
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Clinical Dashboard (Incurred Medical Claims)

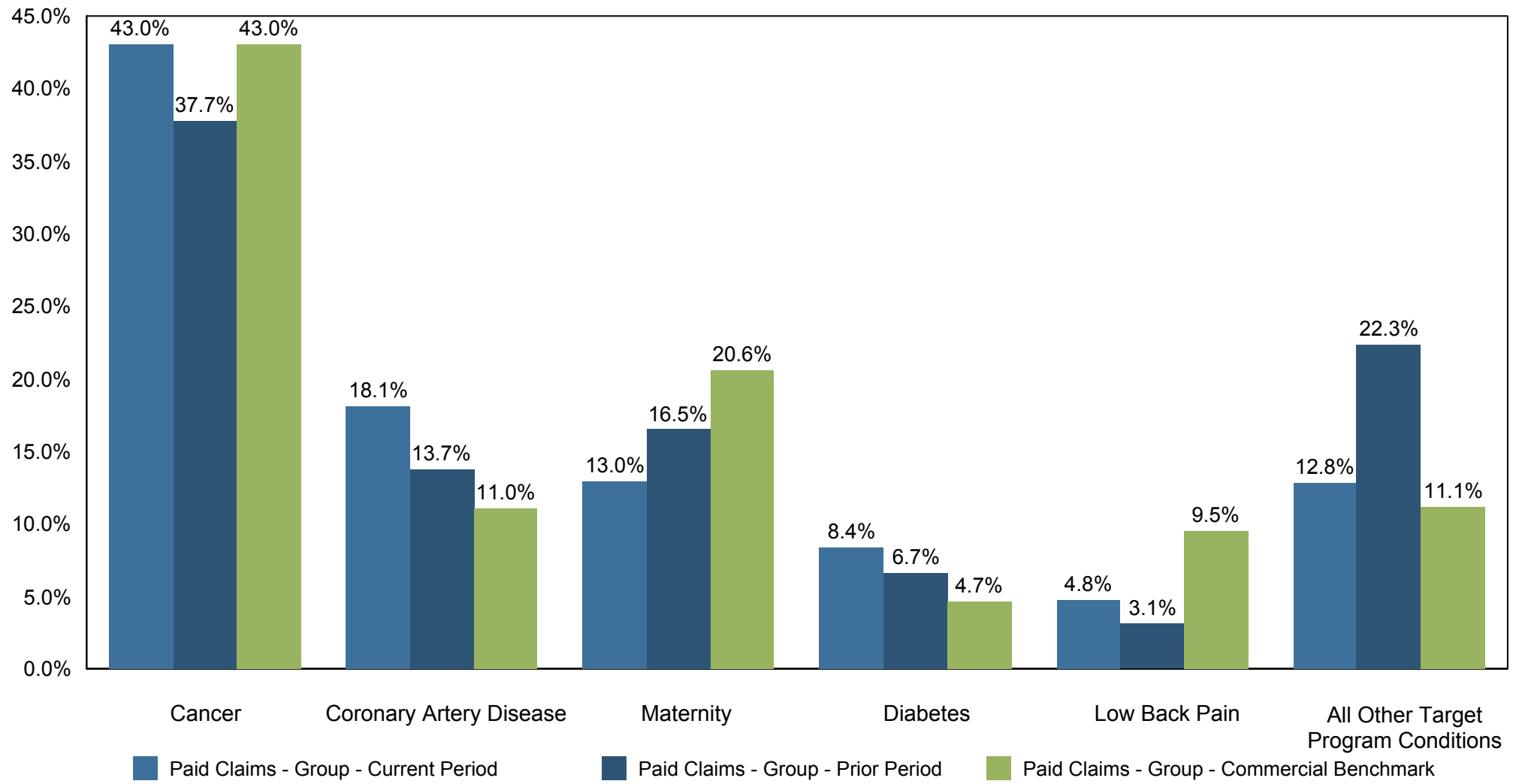
Top Five Target Program Conditions Compared to Benchmark (Based on Paid Amount)

Prevalence per 1000 for Target Program Conditions



Top Five Target Program Conditions Compared to Benchmark (Based on Paid Amount)

Percent of Paid Amount for Target Program Conditions

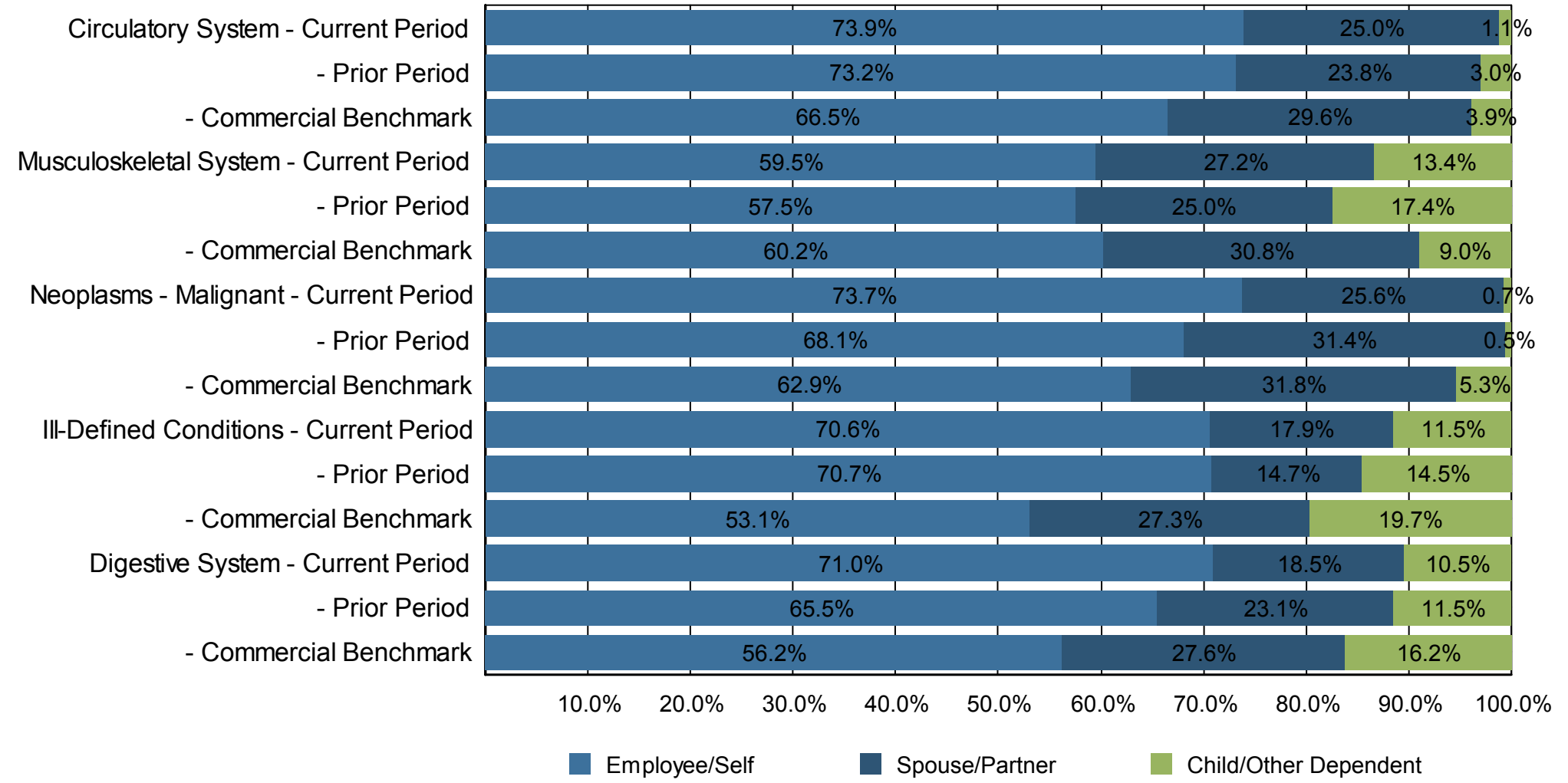


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Top Five Health Conditions by Paid Amount

Percentage of Claims Paid by Relationship



Health Risk Index

The Risk Index is based on Incurred and Paid Claims

	Current	Prior	Percent Change
Group	1.27	1.24	2.3%
Commercial Benchmark	1.00	1.00	0.0%
Variance to Commercial Benchmark	27.2%	24.4%	

The Health Risk Index is a diagnostic and age/sex adjusted projection of the population's likely level of risk for the period indicated. The Benchmark is presented for comparison. The comparison population reflects the healthcare experience of employees and dependents from a large national dataset. A score higher than 1.0 indicates a higher level of risk as compared to the national dataset.



Enrollment and Demographics

Fast Facts:															
1. The average number of medical subscribers decreased by 3.6% from the prior period.															
2. The average age of the medical subscriber is 47.6, representing a 0.2% decrease when compared to the prior period's average age of 47.7 and is 4.9% higher than the Benchmark of 45.4.															
3. The average age of the medical member is 36.5, representing a 1.1% increase when compared to the prior period's average age of 36.1 and is 4.0% higher than the Benchmark of 35.1.															

Contracts by Month

					Medical										
Contract Type	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Average Current	Average Prior	Trend
Subscriber	1,556	1,556	1,550	1,555	1,565	1,610	1,612	1,598	1,486	1,487	1,494	1,474	1,545	1,589	-2.7%
Subscriber & Spouse/Dependent	598	605	589	592	592	600	597	595	545	542	547	550	579	616	-5.9%
Subscriber & Child/Children	684	683	682	684	681	684	685	678	594	594	581	585	651	660	-1.4%
Family	1,077	1,072	1,077	1,072	1,071	1,091	1,091	1,086	954	956	955	953	1,038	1,091	-4.8%
Total Contracts	3,915	3,916	3,898	3,903	3,909	3,985	3,985	3,957	3,579	3,579	3,577	3,562	3,814	3,955	-3.6%

					Pharmacy										
Contract Type	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Average Current	Average Prior	Trend
Subscriber	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Subscriber & Spouse/Dependent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Subscriber & Child/Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Family	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Total Contracts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%

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Current Member Months

					Medical											
Contract Type	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Average Current	Average Prior	Trend	Member Months
Subscriber	1,556	1,556	1,550	1,555	1,565	1,610	1,612	1,598	1,486	1,487	1,494	1,474	1,545	1,589	-2.7%	18,543
Subscriber & Spouse/Dependent	1,205	1,216	1,181	1,184	1,184	1,200	1,194	1,190	1,090	1,084	1,094	1,100	1,160	1,256	-7.6%	13,922
Subscriber & Child/Children	1,885	1,878	1,861	1,866	1,856	1,869	1,869	1,849	1,617	1,615	1,575	1,588	1,777	1,830	-2.9%	21,328
Family	4,269	4,247	4,245	4,228	4,227	4,297	4,296	4,276	3,748	3,754	3,747	3,741	4,090	4,424	-7.5%	49,075
Total Members	8,915	8,897	8,837	8,833	8,832	8,976	8,971	8,913	7,941	7,940	7,910	7,903	8,572	9,099	-5.8%	102,868
Average Members Per Contract	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.2	2.2	2.2	2.2	2.2	2.3	-2.3%	

					Pharmacy											
Contract Type	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Average Current	Average Prior	Trend	Member Months
Subscriber	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0
Subscriber & Spouse/Dependent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0
Subscriber & Child/Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0
Family	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0
Total Members	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0
Average Members Per Contract	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	

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Gender, Average Age and Member Count at End of Current Period

Medical					
	Average Age			Percent of	Members
Gender	Subscriber	Member	Member Count	Group	Benchmark
Female	47.7	35.5	3,648	46.2%	50.1%
Male	47.6	37.3	4,255	53.8%	49.9%
Unassigned	0.0	0.0	0	0.0%	0.0%
Total	47.6	36.5	7,903	100.0%	100.0%

Pharmacy					
	Average Age			Percent of	Members
Gender	Subscriber	Member	Member Count	Group	Benchmark
Female	0.0	0.0	0	0.0%	49.7%
Male	0.0	0.0	0	0.0%	50.3%
Unassigned	0.0	0.0	0	0.0%	0.0%
Total	0.0	0.0	0	0.0%	100.0%

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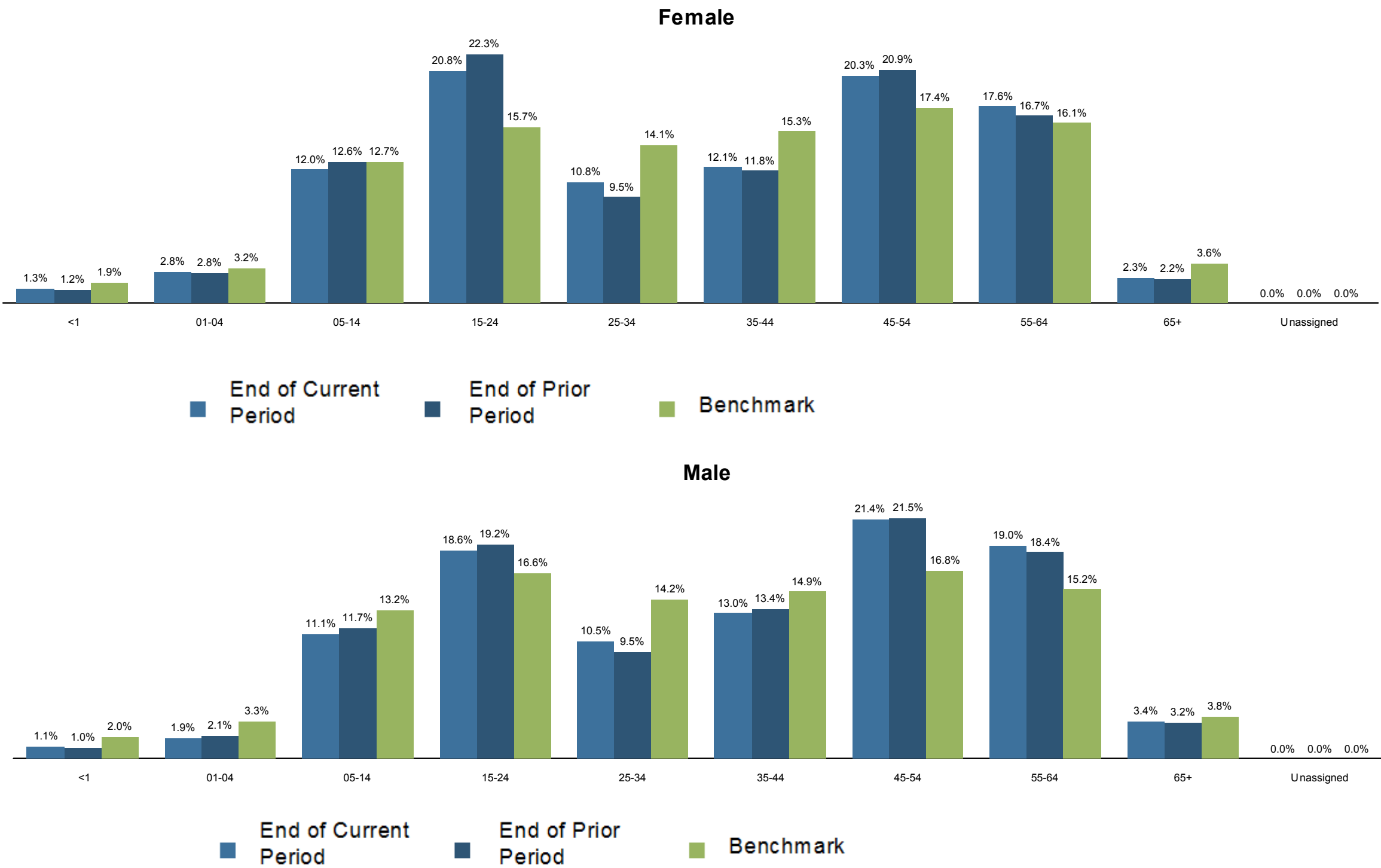
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Medical Membership Distribution Compared to Benchmark



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Pharmacy Membership Distribution Compared to Benchmark





Membership and Paid Amount by Month

Medical and Pharmacy Membership and Paid Claims by Month

Member Months					Paid Amounts									
Month	Medical Subscribers	Medical Members	Pharmacy Subscribers	Pharmacy Members	Medical Paid PMPM	Medical Paid PEPM	Pharmacy Paid PMPM	Pharmacy Paid PEPM	Total Medical	Total Pharmacy	Total Paid Amount	Payment Innovation Paid PMPM	Total Payment Innovation	Total Paid Amount With Payment Innovation
Jul 2013	4,128	9,763	0	0	\$81.52	\$192.80	\$0.00	\$0.00	\$795,889	\$0	\$795,889	\$0.00	\$0	\$795,889
Aug 2013	4,118	9,741	0	0	\$192.59	\$455.58	\$0.00	\$0.00	\$1,876,064	\$0	\$1,876,064	\$0.87	\$8,477	\$1,884,541
Sep 2013	4,140	9,765	0	0	\$330.53	\$779.61	\$0.00	\$0.00	\$3,227,595	\$0	\$3,227,595	\$0.84	\$8,165	\$3,235,760
Oct 2013	4,150	9,768	0	0	\$321.22	\$756.07	\$0.00	\$0.00	\$3,137,699	\$0	\$3,137,699	\$0.89	\$8,653	\$3,146,351
Nov 2013	4,142	9,753	0	0	\$410.05	\$965.53	\$0.00	\$0.00	\$3,999,208	\$0	\$3,999,208	\$1.02	\$9,942	\$4,009,150
Dec 2013	4,167	9,776	0	0	\$206.49	\$484.44	\$0.00	\$0.00	\$2,018,679	\$0	\$2,018,679	\$0.96	\$9,408	\$2,028,086
Jan 2014	4,173	9,790	0	0	\$225.12	\$528.15	\$0.00	\$0.00	\$2,203,956	\$0	\$2,203,956	\$0.99	\$9,705	\$2,213,662
Feb 2014	4,178	9,807	0	0	\$334.16	\$784.36	\$0.00	\$0.00	\$3,277,069	\$0	\$3,277,069	\$0.96	\$9,410	\$3,286,478
Mar 2014	3,935	9,543	0	0	\$306.23	\$742.66	\$0.00	\$0.00	\$2,922,371	\$0	\$2,922,371	\$1.02	\$9,733	\$2,932,104
Apr 2014	3,932	9,522	0	0	\$261.15	\$632.41	\$0.00	\$0.00	\$2,486,627	\$0	\$2,486,627	\$1.00	\$9,515	\$2,496,142
May 2014	3,914	9,418	0	0	\$259.64	\$624.75	\$0.00	\$0.00	\$2,445,291	\$0	\$2,445,291	\$0.95	\$8,969	\$2,454,260
Jun 2014	3,922	9,370	0	0	\$266.73	\$637.25	\$0.00	\$0.00	\$2,499,278	\$0	\$2,499,278	\$1.22	\$11,449	\$2,510,727
Jul 2014	3,896	9,284	0	0	\$233.55	\$556.55	\$0.00	\$0.00	\$2,168,314	\$0	\$2,168,314	\$1.14	\$10,609	\$2,178,923
Aug 2014	3,928	9,125	0	0	\$313.12	\$727.39	\$0.00	\$0.00	\$2,857,177	\$0	\$2,857,177	\$1.05	\$9,588	\$2,866,764
Sep 2014	3,930	9,163	0	0	\$278.50	\$649.34	\$0.00	\$0.00	\$2,551,904	\$0	\$2,551,904	\$1.13	\$10,395	\$2,562,300
Oct 2014	3,933	9,150	0	0	\$448.12	\$1,042.53	\$0.00	\$0.00	\$4,100,277	\$0	\$4,100,277	\$1.29	\$11,831	\$4,112,108
Nov 2014	3,950	9,171	0	0	\$259.32	\$602.08	\$0.00	\$0.00	\$2,378,198	\$0	\$2,378,198	\$1.14	\$10,410	\$2,388,608
Dec 2014	3,970	9,198	0	0	\$191.19	\$442.95	\$0.00	\$0.00	\$1,758,528	\$0	\$1,758,528	\$1.20	\$11,049	\$1,769,577
Jan 2015	3,991	9,063	0	0	\$281.63	\$639.55	\$0.00	\$0.00	\$2,552,445	\$0	\$2,552,445	\$2.39	\$21,639	\$2,574,084
Feb 2015	3,980	9,029	0	0	\$248.03	\$562.67	\$0.00	\$0.00	\$2,239,426	\$0	\$2,239,426	\$2.64	\$23,868	\$2,263,294
Mar 2015	3,984	9,033	0	0	\$264.89	\$600.59	\$0.00	\$0.00	\$2,392,760	\$0	\$2,392,760	\$2.54	\$22,979	\$2,415,738
Apr 2015	3,973	9,007	0	0	\$380.78	\$863.24	\$0.00	\$0.00	\$3,429,660	\$0	\$3,429,660	\$2.49	\$22,407	\$3,452,067
May 2015	3,976	8,995	0	0	\$416.23	\$941.66	\$0.00	\$0.00	\$3,744,033	\$0	\$3,744,033	\$2.53	\$22,726	\$3,766,759
Jun 2015	3,954	8,970	0	0	\$277.93	\$630.52	\$0.00	\$0.00	\$2,493,060	\$0	\$2,493,060	\$2.76	\$24,758	\$2,517,818
Jul 2015	3,915	8,915	0	0	\$360.83	\$821.67	\$0.00	\$0.00	\$3,216,834	\$0	\$3,216,834	\$3.06	\$27,294	\$3,244,127
Aug 2015	3,916	8,897	0	0	\$303.29	\$689.06	\$0.00	\$0.00	\$2,698,359	\$0	\$2,698,359	\$2.64	\$23,492	\$2,721,851
Sep 2015	3,898	8,837	0	0	\$354.25	\$803.12	\$0.00	\$0.00	\$3,130,544	\$0	\$3,130,544	\$2.65	\$23,442	\$3,153,986
Oct 2015	3,903	8,833	0	0	\$270.07	\$611.21	\$0.00	\$0.00	\$2,385,533	\$0	\$2,385,533	\$2.66	\$23,539	\$2,409,072
Nov 2015	3,909	8,832	0	0	\$309.18	\$698.56	\$0.00	\$0.00	\$2,730,690	\$0	\$2,730,690	\$2.55	\$22,524	\$2,753,214
Dec 2015	3,985	8,976	0	0	\$283.62	\$638.83	\$0.00	\$0.00	\$2,545,729	\$0	\$2,545,729	\$2.63	\$23,598	\$2,569,327
Jan 2016	3,985	8,971	0	0	\$336.74	\$758.06	\$0.00	\$0.00	\$3,020,869	\$0	\$3,020,869	\$2.09	\$18,748	\$3,039,617
Feb 2016	3,957	8,913	0	0	\$295.88	\$666.47	\$0.00	\$0.00	\$2,637,218	\$0	\$2,637,218	\$2.16	\$19,222	\$2,656,440
Mar 2016	3,579	7,941	0	0	\$364.34	\$808.39	\$0.00	\$0.00	\$2,893,223	\$0	\$2,893,223	\$2.45	\$19,468	\$2,912,691
Apr 2016	3,579	7,940	0	0	\$524.49	\$1,163.57	\$0.00	\$0.00	\$4,164,415	\$0	\$4,164,415	\$1.75	\$13,866	\$4,178,282
May 2016	3,577	7,910	0	0	\$421.64	\$932.40	\$0.00	\$0.00	\$3,335,202	\$0	\$3,335,202	\$2.14	\$16,916	\$3,352,119
Jun 2016	3,562	7,903	0	0	\$306.42	\$679.86	\$0.00	\$0.00	\$2,421,674	\$0	\$2,421,674	\$2.13	\$16,842	\$2,438,516
2016 YTD	22,239	49,578	0	0	\$372.60	\$830.64	\$0.00	\$0.00	\$18,472,602	\$0	\$18,472,602	\$2.12	\$105,062	\$18,577,664

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Medical and Pharmacy Membership and Paid Claims by Month

	Member Months				Paid Amounts									
Month	Medical Subscribers	Medical Members	Pharmacy Subscribers	Pharmacy Members	Medical Paid PMPM	Medical Paid PEPM	Pharmacy Paid PMPM	Pharmacy Paid PEPM	Total Medical	Total Pharmacy	Total Paid Amount	Payment Innovation Paid PMPM	Total Payment Innovation	Total Paid Amount With Payment Innovation
QTR 3 2015	11,729	26,649	0	0	\$339.44	\$771.23	\$0.00	\$0.00	\$9,045,737	\$0	\$9,045,737	\$2.79	\$74,227	\$9,119,964
QTR 4 2015	11,797	26,641	0	0	\$287.60	\$649.48	\$0.00	\$0.00	\$7,661,952	\$0	\$7,661,952	\$2.61	\$69,661	\$7,731,613
QTR 1 2016	11,521	25,825	0	0	\$331.13	\$742.24	\$0.00	\$0.00	\$8,551,310	\$0	\$8,551,310	\$2.22	\$57,438	\$8,608,748
QTR 2 2016	10,718	23,753	0	0	\$417.69	\$925.67	\$0.00	\$0.00	\$9,921,292	\$0	\$9,921,292	\$2.00	\$47,624	\$9,968,916

Note: Quarterly summaries are based on the most current rolling 12 months (Jul 2015 - Jun 2016), causing some quarters to include less than 3 calendar months of data.

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Medical Paid Amounts and Plan Savings

Fast Facts:
1. Your member cost share was \$2,734,531. This may not include all of the cost share for members covered under a capitated arrangement

All Medical Including Primary Payor and Third Party/Medicare Claims

							Reductions From Allowed Amount								
Setting	Network Status	Charge Submitted	Non Covered Amount	Covered Expense Amount	Discount Amount	Allowed Amount	Deductible	Coinsurance	Copayment	Member Sanctions Penalty Amount	Third Party Savings/Medicare	Other	Paid Amount without HRA	HRA Amount	Paid Amount with HRA
Inpatient Facility	In-Network	\$27,066,948	-\$50,670	\$27,117,619	\$13,070,937	\$14,046,682	\$1,739	\$135,456	\$3,400	\$0	\$80,831	\$90,420	\$13,734,837	\$0	\$13,734,837
	Out-of-Network	\$131,064	\$52,453	\$78,611	\$0	\$78,611	\$50	\$709	\$0	\$0	\$0	\$0	\$77,852	\$0	\$77,852
Total Inpatient Facility		\$27,198,012	\$1,782	\$27,196,230	\$13,070,937	\$14,125,293	\$1,789	\$136,164	\$3,400	\$0	\$80,831	\$90,420	\$13,812,689	\$0	\$13,812,689
Outpatient Facility	In-Network	\$24,062,148	\$4,608	\$24,057,540	\$14,154,180	\$9,903,360	\$167,906	\$329,732	\$0	\$0	\$18,772	\$21,024	\$9,365,927	\$0	\$9,365,927
	Out-of-Network	\$1,184,782	\$577,974	\$606,808	\$397,620	\$209,188	\$2,916	\$3,838	\$0	\$0	\$0	\$14,170	\$188,264	\$0	\$188,264
Total Outpatient Facility		\$25,246,930	\$582,582	\$24,664,348	\$14,551,800	\$10,112,548	\$170,821	\$333,570	\$0	\$0	\$18,772	\$35,194	\$9,554,191	\$0	\$9,554,191
Professional	In-Network	\$37,214,110	\$81,909	\$37,132,201	\$23,556,874	\$13,575,328	\$1,227,789	\$804,615	\$51	\$0	\$172,928	\$39,686	\$11,330,259	\$0	\$11,330,259
	Out-of-Network	\$1,875,933	\$1,244,360	\$631,574	\$77,393	\$554,180	\$10,453	\$45,878	\$0	\$0	\$441	\$14,257	\$483,152	\$0	\$483,152
Total Professional		\$39,090,044	\$1,326,269	\$37,763,775	\$23,634,267	\$14,129,508	\$1,238,242	\$850,493	\$51	\$0	\$173,368	\$53,942	\$11,813,411	\$0	\$11,813,411

							Reductions From Allowed Amount								
Network Status		Charge Submitted	Non Covered Amount	Covered Expense Amount	Discount Amount	Allowed Amount	Deductible	Coinsurance	Copayment	Member Sanctions Penalty Amount	Third Party Savings/Medicare	Other	Paid Amount without HRA	HRA Amount	Paid Amount with HRA
Total In-Network		\$88,343,207	\$35,846	\$88,307,360	\$50,781,991	\$37,525,370	\$1,397,433	\$1,269,803	\$3,451	\$0	\$272,530	\$151,129	\$34,431,022	\$0	\$34,431,022
	Percent of Total	96.5%	1.9%	98.5%	99.1%	97.8%	99.0%	96.2%	100.0%	0.0%	99.8%	84.2%	97.9%	0.0%	97.9%
Total Out-of-Network		\$3,191,779	\$1,874,787	\$1,316,993	\$475,014	\$841,979	\$13,419	\$50,424	\$0	\$0	\$441	\$28,427	\$749,269	\$0	\$749,269
	Percent of Total	3.5%	98.1%	1.5%	0.9%	2.2%	1.0%	3.8%	0.0%	0.0%	0.2%	15.8%	2.1%	0.0%	2.1%
Total Medical		\$91,534,986	\$1,910,633	\$89,624,353	\$51,257,004	\$38,367,349	\$1,410,852	\$1,320,227	\$3,451	\$0	\$272,971	\$179,556	\$35,180,291	\$0	\$35,180,291

Discount Calculation: All Medical Where Employer Plans Are Primary

	Inpatient Facility			Outpatient Facility			Professional			Total Medical		
Network Status	Covered Expense Amount	Discount Amount	Discount Percent	Covered Expense Amount	Discount Amount	Discount Percent	Covered Expense Amount	Discount Amount	Discount Percent	Covered Expense Amount	Discount Amount	Discount Percent
In-Network	\$26,970,720	\$13,018,474	48.3%	\$24,004,362	\$14,117,593	58.8%	\$36,654,566	\$23,315,293	63.6%	\$87,629,647	\$50,451,360	57.6%
Out-of-Network	\$78,611	\$0	0.0%	\$606,808	\$397,620	65.5%	\$629,492	\$77,229	12.3%	\$1,314,911	\$474,850	36.1%
Total Where Anthem is Primary	\$27,049,331	\$13,018,474	48.1%	\$24,611,170	\$14,515,213	59.0%	\$37,284,058	\$23,392,523	62.7%	\$88,944,559	\$50,926,210	57.3%

The claims savings data noted in this report is based on a uniform method of determining network effectiveness, and may vary from group-specific discount or savings calculations.
To be consistent with all other CII reports, it is essential to include all medical claims, including third-party and Medicare claims, in the upper tables. However, to ensure the validity of the discount percentage calculation, only claims where the employer plan is primary are included in the Discount Calculation table.

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Paid Claims Distribution

Fast Facts:
1. There are 2,440 total unique members who have not filed a claim during the time period represented on this report

Paid Amount Range	Current Unique Claimants	Current Percent Total Claimants	Paid Amount			Commercial Benchmark
			Current Total	Current Percent Paid Amount	Current Average per Claimant	
<\$0	45	0.6%	-\$64,901	-0.2%	-\$1,442	-0.5%
\$0 to \$999	4,098	57.8%	\$1,334,515	3.8%	\$326	4.8%
\$1,000 to \$1,999	1,003	14.1%	\$1,416,240	4.0%	\$1,412	4.5%
\$2,000 to \$2,999	479	6.8%	\$1,183,852	3.4%	\$2,472	3.8%
\$3,000 to \$3,999	288	4.1%	\$995,002	2.8%	\$3,455	3.2%
\$4,000 to \$4,999	161	2.3%	\$721,008	2.0%	\$4,478	2.8%
\$5,000 to \$9,999	413	5.8%	\$2,883,983	8.2%	\$6,983	10.5%
\$10,000 to \$24,999	337	4.8%	\$5,340,904	15.2%	\$15,848	17.6%
\$25,000 to \$49,999	132	1.9%	\$4,646,055	13.2%	\$35,197	14.2%
\$50,000 to \$74,999	59	0.8%	\$3,617,289	10.3%	\$61,310	7.9%
\$75,000 to \$99,999	17	0.2%	\$1,466,388	4.2%	\$86,258	5.3%
\$100,000+	61	0.9%	\$11,639,957	33.1%	\$190,819	25.9%
Total - All Claimants	7,093	100.0%	\$35,180,291	100.0%	\$4,960	100.0%
Current Paid Amount Thresholds						
\$25,000 and Above	269	3.8%	\$21,369,688	60.7%	\$79,441	53.2%
\$50,000 and Above	137	1.9%	\$16,723,633	47.5%	\$122,070	39.0%
\$75,000 and Above	78	1.1%	\$13,106,344	37.3%	\$168,030	31.1%
\$100,000 and Above	61	0.9%	\$11,639,957	33.1%	\$190,819	25.9%
\$200,000 and Above	18	0.3%	\$5,872,325	16.7%	\$326,240	14.6%
Prior Paid Amount Thresholds						
\$25,000 and Above	259	3.5%	\$19,627,089	60.1%	\$75,780	51.3%
\$50,000 and Above	124	1.7%	\$14,890,222	45.6%	\$120,082	37.0%
\$75,000 and Above	76	1.0%	\$12,012,836	36.8%	\$158,064	29.2%
\$100,000 and Above	51	0.7%	\$9,857,526	30.2%	\$193,285	23.9%
\$200,000 and Above	16	0.2%	\$5,234,682	16.0%	\$327,168	13.0%

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High Cost Claimant Detail with Paid Amounts > \$50,000

								Paid Amount By Setting							Participation Status
Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month Medical	Member Engaged
1	249172397	Yes	Spouse/Partner	Ages 50-54	Circulatory System	CARDIOMYOPATHY	HEART FAILURE	\$772,410	\$0	\$772,410	\$531,543	\$142,176	\$98,691	\$28,710	N
		Yes	Employee/Self	Ages 50-54				\$37,904	\$0	\$37,904	\$0	\$0	\$37,904	\$782	N
2	50518344	Yes	Employee/Self	Ages 50-54	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	MX MYELOMA & MALIG PLASMA CELL NEO	\$537,843	\$0	\$537,843	\$275,313	\$91,292	\$171,238	\$8	Y
		Yes	Spouse/Partner	Ages 50-54				\$1,797	\$0	\$1,797	\$0	\$0	\$1,797	\$0	Y
3	213235829	No	Employee/Self	Ages 35-39	Infectious/Parasitic	OTHER SEPSIS	ENCOUNTER FOR OTHER AFTERCARE	\$459,800	\$0	\$459,800	\$242,746	\$71,012	\$146,042	\$0	N
4	50517097	Yes	Employee/Self	Ages 60-64	Circulatory System	ACUTE AND SUBACUTE ENDOCARDITIS		\$256,683	\$0	\$256,683	\$213,822	\$0	\$42,861	\$13,663	N
		Yes	Spouse/Partner	Ages 60-64			OTHER SEPSIS	\$185,285	\$0	\$185,285	\$0	\$111,022	\$74,263	\$1,530	N
		Yes	Child/Other Dependent	Ages 60-64				\$135	\$0	\$135	\$0	\$0	\$135	\$0	N
5	50512282	No	Spouse/Partner	Ages 60-64	Neoplasms - Malignant	MX MYELOMA & MALIG PLASMA CELL NEO		\$330,219	\$0	\$330,219	\$303,431	\$0	\$26,788	\$0	N
		No	Employee/Self	Ages 60-64			MX MYELOMA & MALIG PLASMA CELL NEO	\$50,617	\$0	\$50,617	\$0	\$30,839	\$19,778	\$0	N
6	50519016	No	Child/Other Dependent	Ages 15-19	Diseases of the Skin	PILONIDAL CYST AND SINUS	COMP TRANSPLANTED ORGANS TISSUE	\$303,045	\$0	\$303,045	\$156,157	\$114,890	\$31,998	\$0	N
		No	Employee/Self	Ages 15-19				\$39,460	\$0	\$39,460	\$0	\$0	\$39,460	\$0	N
7	50513317	Yes	Employee/Self	Ages 65-74	Circulatory System	CHRONIC ISCHEMIC HEART DISEASE	LONG TERM CURRENT DRUG THERAPY	\$307,065	\$0	\$307,065	\$282,782	\$11,054	\$13,229	\$3,633	N
		Yes	Spouse/Partner	Ages 65-74				\$375	\$0	\$375	\$0	\$0	\$375	\$0	N
8	50518599	Yes	Employee/Self	Ages 65-74	Neoplasms - Malignant	SECONDARY MALIGNANT NEOPLASM OF OTH	MALIGNANT NEOPLASM BRONCHUS & LUNG	\$270,294	\$0	\$270,294	\$191,647	\$28,852	\$49,795	\$5,963	N
9	213235728	Yes	Child/Other Dependent	Ages 25-29	Musculoskeletal System	JUVENILE ARTHRITIS	LONG TERM CURRENT DRUG THERAPY	\$257,774	\$0	\$257,774	\$226,213	\$29,097	\$2,464	\$36,504	N
		Yes	Employee/Self	Ages 25-29				\$1,609	\$0	\$1,609	\$0	\$0	\$1,609	\$126	N

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High Cost Claimant Detail with Paid Amounts > \$50,000

								Paid Amount By Setting							Participation Status
Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month Medical	Member Engaged
10	50518360	Yes	Spouse/Partner	Ages 65-74	Diseases of the Skin	NON-PRESS CHRON ULCER LOW LIMB NEC	TYPE 2 DIABETES MELLITUS	\$235,116	\$0	\$235,116	\$146,674	\$49,442	\$39,000	\$10,890	N
		Yes	Employee/Self	Ages 65-74				\$11,635	\$0	\$11,635	\$0	\$0	\$11,635	\$2,189	N
11	50513407	Yes	Employee/Self	Ages 50-54	Neoplasms - Malignant	MX MYELOMA & MALIG PLASMA CELL NEO	FEVER OF OTHER AND UNKNOWN ORIGIN	\$242,101	\$0	\$242,101	\$207,157	\$16,808	\$18,136	\$15,603	N
		Yes	Spouse/Partner	Ages 50-54				\$4,022	\$0	\$4,022	\$0	\$0	\$4,022	\$0	N
12	213236717	Yes	Employee/Self	Ages 55-59	Neoplasms - Malignant	FOLLICULAR LYMPHOMA	ENCOUNTER FOR OTHER AFTERCARE	\$196,541	\$0	\$196,541	\$102,351	\$47,109	\$47,081	\$5,998	N
		Yes	Spouse/Partner	Ages 55-59				\$45,924	\$0	\$45,924	\$0	\$0	\$45,924	\$0	N
13	50518249	No	Employee/Self	Ages 65-74	Circulatory System	CHRONIC ISCHEMIC HEART DISEASE	PAIN IN THROAT AND CHES	\$238,094	\$0	\$238,094	\$216,317	\$20,948	\$829	\$387	N
14	50509824	Yes	Spouse/Partner	Ages 45-49	Diseases of the Blood	IMMUNODEF PREDOMNTLY ANTIBDY DEFECT	SEDATIVE HYPNOT/ANXIOLYTIC REL D/O	\$226,606	\$0	\$226,606	\$167,963	\$16,592	\$42,051	\$147,089	N
		Yes	Employee/Self	Ages 45-49				\$5,832	\$0	\$5,832	\$0	\$0	\$5,832	\$0	N
15	312895921	Yes	Employee/Self	Ages 25-29	Diseases of the Blood	OTH APLASTIC ANEMIA & BM FAIL SYND	ACUTE LYMPHADENITIS	\$225,534	\$0	\$225,534	\$115,765	\$35,026	\$74,743	\$18,124	N
16	181655984	Yes	Employee/Self	Ages 50-54	Circulatory System	CEREBRAL INFARCTION	HYPERTENSIVE HEART DISEASE	\$214,203	\$0	\$214,203	\$75,046	\$67,169	\$71,988	\$15,125	N
17	213235391	Yes	Employee/Self	Ages 35-39	Endocrine/Metabolic	TYPE 2 DIABETES MELLITUS	NON-PRESS CHRON ULCER LOW LIMB NEC	\$211,176	\$0	\$211,176	\$203,327	\$5,664	\$2,185	\$3,870	N
18	50517162	Yes	Employee/Self	Ages 60-64	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	MALIGNANT NEOPLASM BASE OF TONGUE	\$203,226	\$0	\$203,226	\$88,178	\$42,909	\$72,139	-\$746	N
19	213236409	Yes	Employee/Self	Ages 60-64	Neoplasms - Malignant	MATURE T/NK-CELL LYMPHOMAS	DISORDERS OF MINERAL METABOLISM	\$199,798	\$0	\$199,798	\$172,315	\$14,134	\$13,350	\$29,566	N
20	213236771	Yes	Employee/Self	Ages 60-64	Genitourinary System	CHRONIC KIDNEY DISEASE	HYPERTENSIVE CHRONIC KIDNEY DISEASE	\$195,672	\$0	\$195,672	\$103,350	\$33,595	\$58,728	\$22,291	N
21	50518921	Yes	Employee/Self	Ages 60-64	Neoplasms - Malignant	MALIG NEO KIDNEY NO RENAL PELVIS	CELLULITIS AND ACUTE LYMPHANGITIS	\$185,832	\$0	\$185,832	\$76,243	\$58,611	\$50,978	\$29,835	N
22	50513094	Yes	Employee/Self	Ages 45-49	Circulatory System	STEMI & NSTEMI MYOCARDIAL INFARCT	PLEURAL EFFUSION NEC	\$184,207	\$0	\$184,207	\$150,768	\$26,185	\$7,255	\$344	N

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High Cost Claimant Detail with Paid Amounts > \$50,000

								Paid Amount By Setting							Participation Status
Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month Medical	Member Engaged
23	50514898	Yes	Employee/Self	Ages 60-64	Circulatory System	STEMI & NSTEMI MYOCARDIAL INFARCT	PNEUMONIA UNSPECIFIED ORGANISM	\$182,324	\$0	\$182,324	\$113,994	\$60,854	\$7,477	\$115,860	N
		Yes	Child/Other Dependent	Ages 60-64				\$1,472	\$0	\$1,472	\$0	\$0	\$1,472	\$1,472	N
24	105612902	Yes	Employee/Self	Ages 50-54	Injury & Poisoning	COMP INTRL ORTHO PROS DEV IMPL GFT	CALCULUS OF KIDNEY AND URETER	\$178,021	\$0	\$178,021	\$134,803	\$28,759	\$14,459	\$8,206	N
25	50519064	Yes	Child/Other Dependent	Ages 25-29	Infectious/Parasitic	OTHER SEPSIS	ENCOUNTER FOR OTHER AFTERCARE	\$173,269	\$0	\$173,269	\$123,571	\$23,069	\$26,629	\$3,144	N
		Yes	Employee/Self	Ages 25-29				\$1,159	\$0	\$1,159	\$0	\$0	\$1,159	\$632	N
26	50510634	Yes	Spouse/Partner	Ages 35-39	Neoplasms - Malignant	MAL NEOPLASM RECTOSIGMOID JUNCT	MALIGNANT NEOPLASM ANUS ANAL CANAL	\$157,649	\$0	\$157,649	\$71,230	\$53,508	\$32,912	\$0	N
		Yes	Employee/Self	Ages 35-39				\$9,973	\$0	\$9,973	\$0	\$0	\$9,973	\$569	N
27	258566512	Yes	Spouse/Partner	Ages 50-54	Musculoskeletal System	CERVICAL DISC DISORDERS	FRACTURE OF LUMBAR SPINE AND PELVIS	\$158,633	\$0	\$158,633	\$154,413	\$1,949	\$2,271	\$0	N
		Yes	Employee/Self	Ages 50-54				\$802	\$0	\$802	\$0	\$0	\$802	\$61	N
28	50516502	Yes	Spouse/Partner	Ages 55-59	Musculoskeletal System	DERMATOPOLYMYOSITIS	PAROXYSMAL TACHYCARDIA	\$146,913	\$0	\$146,913	\$138,637	\$4,287	\$3,989	\$160	N
		Yes	Employee/Self	Ages 55-59				\$6,230	\$0	\$6,230	\$0	\$0	\$6,230	\$1,087	N
29	50516856	No	Employee/Self	Ages 55-59	Neoplasms - Malignant	MALIGNANT NEOPLASM OF COLON	SEC MAL NEOP RESP & DIGESTV ORGANS	\$151,973	\$0	\$151,973	\$136,593	\$9,539	\$5,841	\$0	N
30	50518210	Yes	Employee/Self	Ages 40-44	Circulatory System	NONTRAUMATIC INTRACEREBRAL HEMORR	OTH & UNS NONTRAUM INTRACRAN HEMORR	\$146,344	\$0	\$146,344	\$87,664	\$27,651	\$31,030	\$0	N
31	26516164	Yes	Spouse/Partner	Ages 25-29	Genitourinary System	CHRONIC KIDNEY DISEASE		\$99,620	\$0	\$99,620	\$99,620	\$0	\$0	\$0	N
		Yes	Child/Other Dependent	Ages 25-29			CHRONIC KIDNEY DISEASE	\$32,003	\$0	\$32,003	\$0	\$29,629	\$2,375	\$12,220	N
		Yes	Employee/Self	Ages 25-29				\$10,077	\$0	\$10,077	\$0	\$0	\$10,077	\$0	N
32	213235251	Yes	Employee/Self	Ages 55-59	Nervous System	INFLAMMATORY POLYNEUROPATHY	ATTENTION-DEFICIT HYPERACTIVITY D/O	\$138,985	\$0	\$138,985	\$133,301	\$2,016	\$3,668	\$10,150	N

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High Cost Claimant Detail with Paid Amounts > \$50,000

								Paid Amount By Setting							Participation Status
Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month Medical	Member Engaged
33	50520055	Yes	Employee/Self	Ages 50-54	Ill-Defined Conditions	ABDOMINAL AND PELVIC PAIN	OTHER SPECIFIED DIABETES MELLITUS	\$138,563	\$0	\$138,563	\$30,105	\$22,042	\$86,416	\$4,448	N
34	50510707	Yes	Employee/Self	Ages 55-59	Neoplasms - Malignant	MALIGNANT NEUROENDOCRINE TUMORS	CHRONIC ISCHEMIC HEART DISEASE	\$138,454	\$0	\$138,454	\$53,324	\$40,819	\$44,311	\$66,729	N
35	50520804	Yes	Spouse/Partner	Ages 45-49	Circulatory System	OTHER ANEURYSM	ABDOMINAL AND PELVIC PAIN	\$133,652	\$0	\$133,652	\$115,824	\$7,252	\$10,575	\$874	N
		Yes	Employee/Self	Ages 45-49				\$383	\$0	\$383	\$0	\$0	\$383	\$41	N
36	213236575	Yes	Employee/Self	Ages 55-59	Genitourinary System	CHRONIC KIDNEY DISEASE	TYPE 2 DIABETES MELLITUS	\$133,000	\$0	\$133,000	\$81,508	\$23,828	\$27,663	\$0	N
37	213235626	Yes	Spouse/Partner	Ages 50-54	Musculoskeletal System	OTHER SPONDYLOPATHIES	CONGEN MALF SPINE BONY THORAX	\$127,163	\$0	\$127,163	\$120,333	\$3,489	\$3,341	\$0	N
		Yes	Employee/Self	Ages 50-54				\$5,748	\$0	\$5,748	\$0	\$0	\$5,748	\$0	N
38	50521055	No	Employee/Self	Ages 65-74	Neoplasms - Malignant	MALIGNANT NEOPLASM OF CORPUS UTERI	ENCOUNTER FOR OTHER AFTERCARE	\$127,420	\$0	\$127,420	\$108,030	\$18,336	\$1,054	\$164	N
		No	Spouse/Partner	Ages 65-74				\$2,733	\$0	\$2,733	\$0	\$0	\$2,733	\$0	N
39	50508330	Yes	Spouse/Partner	Ages 40-44	Injury & Poisoning	COMP CARD VASC PROSTH DEVC IMPL GFT	ACUTE PERICARDITIS	\$124,446	\$0	\$124,446	\$76,667	\$27,629	\$20,150	\$70	N
		Yes	Employee/Self	Ages 40-44				\$3,065	\$0	\$3,065	\$0	\$0	\$3,065	\$0	N
40	213236949	Yes	Employee/Self	Ages 45-49	Neoplasms - Benign	BENIGN NEOPLASM BRAIN OTH PARTS CNS	OTHER DISORDERS OF BRAIN	\$127,498	\$0	\$127,498	\$123,581	\$2,664	\$1,254	\$0	N
41	50516795	Yes	Employee/Self	Ages 50-54	Musculoskeletal System	DISORDER OF CONTINUITY OF BONE	FRACTURE OF FOOT & TOE EXCEPT ANKLE	\$127,304	\$0	\$127,304	\$59,989	\$27,639	\$39,675	\$275	N
42	50514599	Yes	Employee/Self	Ages 55-59	Circulatory System	PULMONARY EMBOLISM	FLU D/T OTH ID INFLUENZA VIRUS	\$127,135	\$0	\$127,135	\$77,997	\$26,882	\$22,256	\$1,270	N
43	50514340	Yes	Employee/Self	Ages 40-44	Circulatory System	STEMI & NSTEMI MYOCARDIAL INFARCT	CARDIAC ARREST	\$123,997	\$0	\$123,997	\$118,626	\$1,839	\$3,532	\$162	N
44	50515368	No	Employee/Self	Ages 50-54	Neoplasms - Uncertain/Unspecified	NEOPLASMS OF UNSPECIFIED BEHAVIOR	COMPLICATIONS OF PROCEDURES NEC	\$123,963	\$0	\$123,963	\$92,301	\$19,535	\$12,128	\$0	N
45	50520567	Yes	Employee/Self	Ages 25-29	Digestive System	ULCERATIVE COLITIS	ABDOMINAL AND PELVIC PAIN	\$119,347	\$0	\$119,347	\$102,883	\$3,578	\$12,887	\$10,153	N

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High Cost Claimant Detail with Paid Amounts > \$50,000

								Paid Amount By Setting							Participation Status
Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month Medical	Member Engaged
		Yes	Child/Other Dependent	Ages 25-29				\$1,689	\$0	\$1,689	\$0	\$0	\$1,689	\$214	N
46	213236261	No	Employee/Self	Ages 50-54	Circulatory System	ATHEROSCLEROSIS	ENC OTHER POSTPROCEDURAL AFTERCARE	\$117,516	\$0	\$117,516	\$102,459	\$3,886	\$11,170	\$0	N
47	50521502	No	Employee/Self	Ages 50-54	Neoplasms - Malignant	MALIGNANT NEOPLASM OF STOMACH	DISEASES OF SPLEEN	\$117,455	\$0	\$117,455	\$67,550	\$22,132	\$27,773	\$0	N
48	50517985	Yes	Spouse/Partner	Ages 55-59	Neoplasms - Malignant	MALIGNANT NEOPLASM OF BRAIN	NEOPLASM UNCERTAIN BHV BRAIN & CNS	\$105,700	\$0	\$105,700	\$74,871	\$21,688	\$9,140	\$12,253	N
		Yes	Employee/Self	Ages 55-59				\$7,287	\$0	\$7,287	\$0	\$0	\$7,287	\$38	N
49	15324919	Yes	Employee/Self	Ages 60-64	Circulatory System	SEQUELAE OF CEREBROVASCULAR DISEASE	CEREBRAL INFARCTION	\$110,042	\$0	\$110,042	\$81,974	\$21,486	\$6,582	\$97	N
50	50520557	Yes	Employee/Self	Ages 75+	Circulatory System	STEMI & NSTEMI MYOCARDIAL INFARCT	CHRONIC ISCHEMIC HEART DISEASE	\$108,492	\$0	\$108,492	\$86,368	\$11,498	\$10,626	\$6	N
51	50506917	Yes	Spouse/Partner	Ages 50-54	Musculoskeletal System	OSTEOARTHRITIS OF KNEE		\$94,403	\$0	\$94,403	\$89,483	\$0	\$4,920	\$2,634	N
		Yes	Employee/Self	Ages 50-54			OTHER DISORDERS OF MUSCLE	\$13,989	\$0	\$13,989	\$0	\$6,300	\$7,689	\$6,300	N
52	50510226	No	Employee/Self	Ages 55-59	Neoplasms - Malignant	SEC MAL NEOP RESP & DIGESTV ORGANS	RESPIRATORY FAILURE NEC	\$108,266	\$0	\$108,266	\$95,180	\$5,166	\$7,920	\$0	N
53	50512269	Yes	Spouse/Partner	Ages 60-64	Injury & Poisoning	COMP CARD VASC PROSTH DEVC IMPL GFT		\$108,063	\$0	\$108,063	\$108,003	\$0	\$61	\$0	N
		Yes	Employee/Self	Ages 60-64			ENC OTH SPCL EX NO COMPLNT SUSP DX	\$73	\$0	\$73	\$0	\$73	\$0	\$65	N
54	213235864	Yes	Spouse/Partner	Ages 75+	Infectious/Parasitic	OTHER SEPSIS		\$104,004	\$0	\$104,004	\$104,004	\$0	\$0	\$0	N
		Yes	Employee/Self	Ages 75+				\$2,482	\$0	\$2,482	\$0	\$0	\$2,482	\$199	N
		Yes	Child/Other Dependent	Ages 75+			HEART FAILURE	\$1,492	\$0	\$1,492	\$0	\$1,492	\$0	\$0	N
55	50509773	Yes	Spouse/Partner	Ages 60-64	Musculoskeletal System	OSTEOARTHRITIS OF KNEE	OTHER JOINT DISORDER NEC	\$93,638	\$0	\$93,638	\$79,454	\$12,466	\$1,717	\$0	N
		Yes	Employee/Self	Ages 60-64				\$13,908	\$0	\$13,908	\$0	\$0	\$13,908	\$192	N

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High Cost Claimant Detail with Paid Amounts > \$50,000

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Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month Medical	Member Engaged
		Yes	Child/Other Dependent	Ages 60-64				\$72	\$0	\$72	\$0	\$0	\$72	\$0	N
56	50507824	Yes	Employee/Self	Ages 50-54	Nervous System	MULTIPLE SCLEROSIS	OSTEOARTHRITIS OF KNEE	\$104,813	\$0	\$104,813	\$64,186	\$34,990	\$5,636	\$6,179	N
57	213236395	Yes	Employee/Self	Ages 60-64	Respiratory System	RESPIRATORY FAILURE NEC	FRACTURE RIBS STERNUM & T-SPINE	\$103,432	\$0	\$103,432	\$63,133	\$20,677	\$19,621	\$4,928	N
		Yes	Spouse/Partner	Ages 60-64				\$58	\$0	\$58	\$0	\$0	\$58	\$0	N
58	50511046	No	Spouse/Partner	Ages 45-49	Neoplasms - Benign	BENIGN NEO OTH UNS ENDOCRINE GLANDS	OSTEOARTHRITIS OF HIP	\$100,360	\$0	\$100,360	\$76,604	\$5,978	\$17,778	\$0	N
		No	Employee/Self	Ages 45-49				\$1,884	\$0	\$1,884	\$0	\$0	\$1,884	\$0	N
59	183511009	Yes	Employee/Self	Ages 40-44	Musculoskeletal System	CERVICAL DISC DISORDERS	OTHER & UNS DISEASES SPINAL CORD	\$101,463	\$0	\$101,463	\$96,647	\$3,044	\$1,772	\$137	N
60	50515503	No	Employee/Self	Ages 55-59	Genitourinary System	CHRONIC KIDNEY DISEASE	AGE-RELATED CATARACT	\$101,364	\$0	\$101,364	\$88,453	\$5,257	\$7,654	\$0	N
61	50521426	No	Employee/Self	Ages 40-44	Circulatory System	CHRONIC ISCHEMIC HEART DISEASE	STEMI & NSTEMI MYOCARDIAL INFARCT	\$100,863	\$0	\$100,863	\$66,475	\$26,995	\$7,393	\$123	N
62	26516165	Yes	Spouse/Partner	Ages 50-54	Genitourinary System	CHRONIC KIDNEY DISEASE		\$90,305	\$0	\$90,305	\$88,168	\$0	\$2,137	\$7,880	N
		Yes	Employee/Self	Ages 50-54			CHRONIC KIDNEY DISEASE	\$7,347	\$0	\$7,347	\$0	\$2,880	\$4,467	\$1,716	N
63	213237174	Yes	Employee/Self	Ages 50-54	Musculoskeletal System	OSTEOARTHRITIS OF KNEE		\$87,001	\$0	\$87,001	\$76,788	\$0	\$10,214	\$1,257	N
		Yes	Spouse/Partner	Ages 50-54			RESPIRATORY TUBERCULOSIS	\$8,400	\$0	\$8,400	\$0	\$8,400	\$0	\$0	N
64	50506793	Yes	Employee/Self	Ages 60-64	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	MALIGNANT NEOPLASM OF PANCREAS	\$85,711	\$0	\$85,711	\$48,929	\$32,230	\$4,553	\$1,305	N
		Yes	Spouse/Partner	Ages 60-64				\$9,681	\$0	\$9,681	\$0	\$0	\$9,681	\$190	N
65	359013723	No	Employee/Self	Ages 55-59	Respiratory System	PNEUMONIA UNSPECIFIED ORGANISM	MALIGNANT NEOPLASM BRONCHUS & LUNG	\$94,666	\$0	\$94,666	\$75,286	\$6,118	\$13,262	\$0	N
66	248009387	Yes	Employee/Self	Ages 55-59	Circulatory System	ATRIAL FIBRILLATION AND FLUTTER	PAROXYSMAL TACHYCARDIA	\$91,308	\$0	\$91,308	\$76,624	\$11,023	\$3,662	\$661	N

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High Cost Claimant Detail with Paid Amounts > \$50,000

								Paid Amount By Setting							Participation Status
Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month Medical	Member Engaged
67	212375607	Yes	Spouse/Partner	Ages 60-64	Infectious/Parasitic	OTHER SEPSIS	CELLULITIS AND ACUTE LYMPHANGITIS	\$87,423	\$0	\$87,423	\$79,328	\$3,348	\$4,747	\$0	N
		Yes	Employee/Self	Ages 60-64				\$2,890	\$0	\$2,890	\$0	\$0	\$2,890	\$0	N
68	50516751	Yes	Employee/Self	Ages 65-74	Endocrine/Metabolic	TYPE 2 DIABETES MELLITUS	OSTEOMYELITIS	\$88,444	\$0	\$88,444	\$74,760	\$6,216	\$7,468	\$998	N
69	213235787	Yes	Spouse/Partner	Ages 60-64	Endocrine/Metabolic	TYPE 1 DIABETES MELLITUS	GLAUCOMA	\$60,911	\$0	\$60,911	\$38,962	\$7,624	\$14,325	-\$191	N
		Yes	Employee/Self	Ages 60-64				\$26,617	\$0	\$26,617	\$0	\$0	\$26,617	\$6,978	N
70	213235288	No	Employee/Self	Ages 75+	Infectious/Parasitic	OTHER SEPSIS	ABNORMALITIES OF GAIT AND MOBILITY	\$82,440	\$0	\$82,440	\$69,800	\$8,650	\$3,991	\$0	N
		No	Spouse/Partner	Ages 75+				\$2,850	\$0	\$2,850	\$0	\$0	\$2,850	\$0	N
71	212597877	Yes	Employee/Self	Ages 55-59	Musculoskeletal System	OSTEOARTHRITIS OF HIP	ACQUIRED DEFORMITIES FINGERS & TOES	\$84,231	\$0	\$84,231	\$67,838	\$3,379	\$13,014	\$1,404	N
72	213235046	Yes	Spouse/Partner	Ages 55-59	Musculoskeletal System	OSTEOARTHRITIS OF KNEE	ENCOUNTER FOR OTHER AFTERCARE	\$81,816	\$0	\$81,816	\$54,794	\$19,104	\$7,918	\$0	N
		Yes	Employee/Self	Ages 55-59				\$914	\$0	\$914	\$0	\$0	\$914	\$229	N
73	50519688	Yes	Employee/Self	Ages 60-64	Neoplasms - Malignant	NON-FOLLICULAR LYMPHOMA	ENCOUNTER FOR OTHER AFTERCARE	\$80,426	\$0	\$80,426	\$62,075	\$7,791	\$10,560	\$448	N
		Yes	Spouse/Partner	Ages 60-64				\$941	\$0	\$941	\$0	\$0	\$941	\$0	N
74	213236814	Yes	Employee/Self	Ages 65-74	Digestive System	OTHER DISEASES STOMACH AND DUODENUM	ACUTE PANCREATITIS	\$80,428	\$0	\$80,428	\$52,163	\$15,134	\$13,131	\$2,663	N
75	50511510	No	Employee/Self	Ages 60-64	Infectious/Parasitic	OTHER SEPSIS	MALIGNANT NEOPLASM BRONCHUS & LUNG	\$78,535	\$0	\$78,535	\$32,021	\$20,751	\$25,764	\$0	N
		No	Spouse/Partner	Ages 60-64				\$1,155	\$0	\$1,155	\$0	\$0	\$1,155	\$0	N
76	50518322	Yes	Employee/Self	Ages 60-64	Digestive System	PARALYT ILEUS INTEST OBS W/O HERN	ENC ATTENTION ARTIFICIAL OPENINGS	\$79,561	\$0	\$79,561	\$24,095	\$23,555	\$31,911	\$30,507	N
77	50509906	Yes	Spouse/Partner	Ages 45-49	Musculoskeletal System	CERVICAL DISC DISORDERS		\$57,964	\$0	\$57,964	\$50,219	\$0	\$7,745	\$0	N

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High Cost Claimant Detail with Paid Amounts > \$50,000

								Paid Amount By Setting							Participation Status
Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month Medical	Member Engaged
		Yes	Employee/Self	Ages 45-49			DORSALGIA	\$19,016	\$0	\$19,016	\$0	\$8,339	\$10,677	\$1,299	N
78	50514267	Yes	Spouse/Partner	Ages 50-54	Injury & Poisoning	INTRACRANIAL INJURY		\$73,085	\$0	\$73,085	\$71,998	\$0	\$1,087	\$0	N
		Yes	Employee/Self	Ages 50-54			SPONDYLOSIS	\$2,321	\$0	\$2,321	\$0	\$758	\$1,564	\$0	N
79	12346170	Yes	Employee/Self	Ages 55-59	Respiratory System	HS PNEUMONITIS D/T ORGANIC DUST	OTHER DISORDERS OF BRAIN	\$62,585	\$0	\$62,585	\$30,887	\$18,820	\$12,878	\$16	N
		Yes	Spouse/Partner	Ages 55-59				\$11,868	\$0	\$11,868	\$0	\$0	\$11,868	\$3,362	N
80	213235879	Yes	Spouse/Partner	Ages 55-59	Diseases of the Skin	OTHER FOLLICULAR DISORDERS	TYPE 2 DIABETES MELLITUS	\$72,275	\$0	\$72,275	\$25,947	\$17,225	\$29,103	\$557	N
		Yes	Employee/Self	Ages 55-59				\$1,316	\$0	\$1,316	\$0	\$0	\$1,316	\$315	N
81	45922123	Yes	Employee/Self	Ages 65-74	Circulatory System	STEMI & NSTEMI MYOCARDIAL INFARCT	CHRONIC ISCHEMIC HEART DISEASE	\$73,338	\$0	\$73,338	\$49,792	\$19,766	\$3,780	\$185	N
82	50510776	Yes	Employee/Self	Ages 55-59	Neoplasms - Malignant	MALIGNANT NEOPLASM OF PROSTATE	CALCULUS OF KIDNEY AND URETER	\$72,899	\$0	\$72,899	\$54,378	\$11,246	\$7,275	\$3,057	N
		Yes	Spouse/Partner	Ages 55-59				\$85	\$0	\$85	\$0	\$0	\$85	\$0	N
83	50511947	Yes	Spouse/Partner	Ages 45-49	Neoplasms - Malignant	MALIGNANT NEOPLASM BRONCHUS & LUNG		\$56,879	\$0	\$56,879	\$50,826	\$0	\$6,053	\$335	N
		Yes	Employee/Self	Ages 45-49			ENCOUNTER FOR OTHER AFTERCARE	\$15,512	\$0	\$15,512	\$0	\$9,254	\$6,258	\$0	N
84	50507690	No	Spouse/Partner	Ages 50-54	Circulatory System	CEREBRAL INFARCTION		\$66,042	\$0	\$66,042	\$65,436	\$0	\$606	\$0	N
		No	Employee/Self	Ages 50-54			CEREBRAL INFARCTION	\$4,836	\$0	\$4,836	\$0	\$2,184	\$2,652	\$0	N
		No	Child/Other Dependent	Ages 50-54				\$168	\$0	\$168	\$0	\$0	\$168	\$0	N
85	213237032	Yes	Spouse/Partner	Ages 65-74	Nervous System	INTRACRANL INTRASPINAL PHLEBITIS TP	NON-PRESS CHRON ULCER LOW LIMB NEC	\$68,794	\$0	\$68,794	\$25,980	\$20,928	\$21,885	\$26,071	N
		Yes	Employee/Self	Ages 65-74				\$1,988	\$0	\$1,988	\$0	\$0	\$1,988	\$75	N

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High Cost Claimant Detail with Paid Amounts > \$50,000

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Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month Medical	Member Engaged
86	213236937	No	Employee/Self	Ages 65-74	Neoplasms - Malignant	MALIG NEO KIDNEY NO RENAL PELVIS	CHRONIC KIDNEY DISEASE	\$70,446	\$0	\$70,446	\$60,705	\$9,457	\$284	\$0	N
87	50518473	Yes	Employee/Self	Ages 60-64	Neoplasms - Malignant	FOLLICULAR LYMPHOMA	OTH UNS TYPES NON-HODGKINS LYMPHOMA	\$69,974	\$0	\$69,974	\$62,319	\$4,187	\$3,468	\$0	N
88	50518338	Yes	Employee/Self	Ages 55-59	Musculoskeletal System	OSTEOARTHRITIS OF KNEE	ENC OTH SPCL EX NO COMPLNT SUSP DX	\$69,594	\$0	\$69,594	\$63,187	\$1,780	\$4,627	\$63,748	N
89	50519732	Yes	Spouse/Partner	Ages 55-59	Endocrine/Metabolic	OVERWEIGHT AND OBESITY	CHRONIC ISCHEMIC HEART DISEASE	\$53,101	\$0	\$53,101	\$22,391	\$12,643	\$18,067	-\$2,564	N
		Yes	Employee/Self	Ages 55-59				\$15,573	\$0	\$15,573	\$0	\$0	\$15,573	\$2,146	N
90	51782669	Yes	Spouse/Partner	Ages 55-59	Neoplasms - Malignant	MAL NEOPLASM RECTOSIGMOID JUNCT		\$58,477	\$0	\$58,477	\$46,674	\$0	\$11,804	\$56	N
		Yes	Employee/Self	Ages 55-59			MALIGNANT NEOPLASM OF COLON	\$10,190	\$0	\$10,190	\$0	\$8,048	\$2,142	\$1,380	N
91	50509642	Yes	Employee/Self	Ages 45-49	Digestive System	CROHNS DISEASE REGIONAL ENTERITIS	LEIOMYOMA OF UTERUS	\$67,372	\$0	\$67,372	\$59,384	\$1,961	\$6,027	\$1,834	N
92	50512549	Yes	Employee/Self	Ages 55-59	Musculoskeletal System	OSTEOARTHRITIS OF KNEE	CHRONIC ISCHEMIC HEART DISEASE	\$66,558	\$0	\$66,558	\$62,744	\$1,859	\$1,956	\$4,160	N
93	354538894	Yes	Child/Other Dependent	Ages < 1	Newborn initial record	LIVEBRN INFNT ACCRD PLACE BRTH&TYPE	ENC GEN EXAM NO COMPLAINT SUSPCT DX	\$65,493	\$0	\$65,493	\$63,838	\$1,589	\$66	\$0	N
94	170658820	No	Spouse/Partner	Ages 55-59	Health Status	ENC ADJ & MANAGEMENT IMPLANTED DEVC	DORSALGIA	\$64,272	\$0	\$64,272	\$50,543	\$4,785	\$8,945	\$0	N
		No	Child/Other Dependent	Ages 55-59				\$909	\$0	\$909	\$0	\$0	\$909	\$0	N
95	50515655	No	Employee/Self	Ages 55-59	Diseases of the Skin	CELLULITIS AND ACUTE LYMPHANGITIS	NON-PRESS CHRON ULCER LOW LIMB NEC	\$64,991	\$0	\$64,991	\$26,773	\$24,981	\$13,237	\$0	N
96	50518042	Yes	Employee/Self	Ages 40-44	Neoplasms - Benign	BENIGN NEOPLASM BRAIN OTH PARTS CNS	DORSALGIA	\$64,663	\$0	\$64,663	\$48,453	\$4,977	\$11,233	\$0	N
97	50509306	Yes	Employee/Self	Ages 60-64	Digestive System	DIAPHRAGMATIC HERNIA		\$62,494	\$0	\$62,494	\$59,758	\$0	\$2,737	\$166	N
		Yes	Child/Other Dependent	Ages 60-64			INGUINAL HERNIA	\$1,020	\$0	\$1,020	\$0	\$1,020	\$0	\$1,020	N
		Yes	Spouse/Partner	Ages 60-64				\$582	\$0	\$582	\$0	\$0	\$582	\$380	N

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High Cost Claimant Detail with Paid Amounts > \$50,000

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Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month Medical	Member Engaged
98	50507622	Yes	Employee/Self	Ages 65-74	Circulatory System	CHRONIC ISCHEMIC HEART DISEASE	OTHER COPD	\$63,493	\$0	\$63,493	\$33,846	\$17,735	\$11,913	\$164	N
		Yes	Child/Other Dependent	Ages 65-74				\$195	\$0	\$195	\$0	\$0	\$195	\$0	N
99	50513787	Yes	Employee/Self	Ages 45-49	Genitourinary System	ENDOMETRIOSIS	PARALYT ILEUS INTEST OBST W/O HERN	\$63,585	\$0	\$63,585	\$38,484	\$22,553	\$2,548	\$60,827	N
100	248012969	Yes	Employee/Self	Ages 60-64	Circulatory System	OTHER CARDIAC ARRHYTHMIAS	SYNCOPE AND COLLAPSE	\$63,457	\$0	\$63,457	\$53,294	\$1,663	\$8,499	\$223	N
101	213237141	Yes	Child/Other Dependent	Ages 20-24	Musculoskeletal System	JUVENILE ARTHRITIS	OTH FEMALE PELVIC INFLAMMATORY DZ	\$63,346	\$0	\$63,346	\$34,006	\$21,813	\$7,527	\$277	N
102	50507213	Yes	Employee/Self	Ages 45-49	Musculoskeletal System	CERVICAL DISC DISORDERS		\$55,963	\$0	\$55,963	\$55,499	\$0	\$464	\$0	N
		Yes	Spouse/Partner	Ages 45-49			OTHER POSTPROCEDURAL STATES	\$6,520	\$0	\$6,520	\$0	\$3,018	\$3,502	\$0	N
103	50515981	Yes	Child/Other Dependent	Ages 20-24	Behavioral Health	OPIOID RELATED DISORDERS		\$60,485	\$0	\$60,485	\$59,909	\$0	\$576	\$0	N
		Yes	Employee/Self	Ages 20-24			OTH & UNS NONINFECTIVE GE & COLITIS	\$1,548	\$0	\$1,548	\$0	\$1,239	\$309	\$0	N
104	241961746	Yes	Child/Other Dependent	Ages 25-29	Musculoskeletal System	OTHER DISORDERS OF MUSCLE	RESPIRATORY FAILURE NEC	\$56,479	\$0	\$56,479	\$39,587	\$5,979	\$10,913	\$0	N
		Yes	Employee/Self	Ages 25-29				\$5,059	\$0	\$5,059	\$0	\$0	\$5,059	\$0	N
105	50516734	Yes	Employee/Self	Ages 60-64	Circulatory System	STEMI & NSTEMI MYOCARDIAL INFARCT	CHRONIC ISCHEMIC HEART DISEASE	\$61,504	\$0	\$61,504	\$33,028	\$20,759	\$7,717	\$93	N
106	26413441	Yes	Spouse/Partner	Ages 35-39	Endocrine/Metabolic	OVERWEIGHT AND OBESITY	TYPE 2 DIABETES MELLITUS	\$57,558	\$0	\$57,558	\$47,421	\$4,618	\$5,519	\$720	N
		Yes	Employee/Self	Ages 35-39				\$3,871	\$0	\$3,871	\$0	\$0	\$3,871	\$47	N
107	50509650	No	Employee/Self	Ages 45-49	Infectious/Parasitic	OTHER SEPSIS		\$61,270	\$0	\$61,270	\$61,270	\$0	\$0	\$0	N
108	213235585	Yes	Employee/Self	Ages 60-64	Injury & Poisoning	COMP INTRL ORTHO PROS DEV IMPL GFT	OSTEOARTHRITIS OF KNEE	\$61,071	\$0	\$61,071	\$41,252	\$5,330	\$14,489	\$2,960	N
109	213235071	Yes	Spouse/Partner	Ages 60-64	Digestive System	VENTRAL HERNIA	COMPLICATIONS OF PROCEDURES NEC	\$60,942	\$0	\$60,942	\$31,987	\$27,170	\$1,785	\$617	N

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High Cost Claimant Detail with Paid Amounts > \$50,000

								Paid Amount By Setting							Participation Status
Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month Medical	Member Engaged
		Yes	Employee/Self	Ages 60-64				\$71	\$0	\$71	\$0	\$0	\$71	\$0	N
110	239438975	Yes	Employee/Self	Ages 55-59	Behavioral Health	ALCOHOL RELATED DISORDERS	OTH LOCAL INFECTIONS SKIN SUBQ TISS	\$60,810	\$0	\$60,810	\$60,196	\$200	\$414	\$221	N
111	50511465	No	Employee/Self	Ages 60-64	Diseases of the Skin	PSORIASIS	ESSENTIAL PRIMARY HYPERTENSION	\$60,590	\$0	\$60,590	\$60,329	\$155	\$107	\$0	N
112	50513320	Yes	Employee/Self	Ages 60-64	Musculoskeletal System	OSTEOARTHRITIS OF HIP	PRESENCE OTHER FUNCTIONAL IMPLANTS	\$60,475	\$0	\$60,475	\$58,890	\$367	\$1,217	\$59,373	N
113	50512710	Yes	Employee/Self	Ages 50-54	Circulatory System	ATRIOVENTRICULAR AND LEFT BBB	SLEEP DISORDERS	\$59,443	\$0	\$59,443	\$56,500	\$907	\$2,035	\$1,197	N
114	248006359	Yes	Employee/Self	Ages 30-34	Injury & Poisoning	OPEN WOUND OF HEAD	OPEN WOUND OF SHOULDER & UPPER ARM	\$59,075	\$0	\$59,075	\$52,654	\$5,649	\$773	\$64	N
115	50514900	Yes	Employee/Self	Ages 60-64	Nervous System	OTHER DISORDERS OF BRAIN	AGE-RELATED CATARACT	\$59,010	\$0	\$59,010	\$40,604	\$5,792	\$12,614	\$115	N
116	50517114	Yes	Employee/Self	Ages 75+	Infectious/Parasitic	OTHER SEPSIS	OTHER DISEASES STOMACH AND DUODENUM	\$58,703	\$0	\$58,703	\$53,572	\$1,899	\$3,231	\$54,633	N
117	204504355	Yes	Spouse/Partner	Ages 60-64	Endocrine/Metabolic	TYPE 2 DIABETES MELLITUS		\$41,228	\$0	\$41,228	\$34,883	\$0	\$6,346	\$1,032	N
		Yes	Employee/Self	Ages 60-64			ATHEROSCLEROSIS	\$17,448	\$0	\$17,448	\$0	\$11,124	\$6,324	\$5,976	N
118	50508816	Yes	Child/Other Dependent	Ages 20-24	Behavioral Health	OPIOID RELATED DISORDERS		\$40,235	\$0	\$40,235	\$36,469	\$0	\$3,766	\$0	N
		Yes	Employee/Self	Ages 20-24			OPIOID RELATED DISORDERS	\$18,123	\$0	\$18,123	\$0	\$13,267	\$4,856	\$149	N
119	213235788	Yes	Employee/Self	Ages 60-64	Neoplasms - Malignant	NON-FOLLICULAR LYMPHOMA	OTH UNS TYPES NON-HODGKINS LYMPHOMA	\$58,143	\$0	\$58,143	\$34,467	\$10,619	\$13,057	\$1,036	N
120	213235685	Yes	Employee/Self	Ages 45-49	Respiratory System	OTHER COPD	OSTEOMYELITIS	\$58,025	\$0	\$58,025	\$46,757	\$1,901	\$9,367	\$454	N
121	50520198	Yes	Employee/Self	Ages 55-59	Digestive System	OTHER DISEASES OF ESOPHAGUS	CHRONIC ISCHEMIC HEART DISEASE	\$57,853	\$0	\$57,853	\$49,912	\$2,657	\$5,284	\$0	N
122	50514816	Yes	Employee/Self	Ages 45-49	Ill-Defined Conditions	ABNORMALITIES OF HEART BEAT	SYNCOPE AND COLLAPSE	\$56,813	\$0	\$56,813	\$50,424	\$2,545	\$3,844	\$265	N
		Yes	Spouse/Partner	Ages 45-49				\$201	\$0	\$201	\$0	\$0	\$201	\$0	N

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High Cost Claimant Detail with Paid Amounts > \$50,000

								Paid Amount By Setting							Participation Status
Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month Medical	Member Engaged
123	50511077	Yes	Employee/Self	Ages 55-59	Circulatory System	ATRIOVENTRICULAR AND LEFT BBB		\$46,237	\$0	\$46,237	\$44,329	\$0	\$1,908	\$71	N
		Yes	Spouse/Partner	Ages 55-59			ATRIOVENTRICULAR AND LEFT BBB	\$10,196	\$0	\$10,196	\$0	\$3,040	\$7,155	\$86	N
124	212655895	Yes	Employee/Self	Ages 20-24	Infectious/Parasitic	OTHER SEPSIS		\$46,413	\$0	\$46,413	\$45,666	\$0	\$748	\$0	N
		Yes	Child/Other Dependent	Ages 20-24			OTHER APPENDICITIS	\$8,581	\$0	\$8,581	\$0	\$4,249	\$4,332	\$1,118	N
125	50508054	Yes	Employee/Self	Ages 55-59	Musculoskeletal System	CERVICAL DISC DISORDERS	OTHER SPONDYLOPATHIES	\$54,630	\$0	\$54,630	\$44,672	\$3,018	\$6,940	\$3,519	N
126	50508653	Yes	Employee/Self	Ages 55-59	Neoplasms - Malignant	MALIGNANT NEOPLASM OF PROSTATE	ENC SCREENING MALIGNANT NEOPLASMS	\$53,456	\$0	\$53,456	\$42,157	\$3,264	\$8,035	\$3,345	N
127	50521279	Yes	Employee/Self	Ages 60-64	Respiratory System	RESPIRATORY FAILURE NEC	ATRIAL FIBRILLATION AND FLUTTER	\$53,361	\$0	\$53,361	\$26,561	\$17,930	\$8,870	\$466	N
128	50519720	No	Employee/Self	Ages 55-59	Digestive System	DIVERTICULAR DISEASE OF INTESTINE	PAIN & OTH COND FE GEN ORGN & MENST	\$52,877	\$0	\$52,877	\$50,972	\$391	\$1,514	\$0	N
129	367835515	No	Child/Other Dependent	Ages < 1	Newborn initial record	LIVEBRN INFNT ACCRD PLACE BRTH&TYPE	CARDIAC MURMURS OTH CARDIAC SOUNDS	\$52,779	\$0	\$52,779	\$51,773	\$349	\$658	\$303	N
130	213235908	Yes	Spouse/Partner	Ages 50-54	Musculoskeletal System	OSTEOARTHRITIS OF KNEE		\$45,678	\$0	\$45,678	\$41,270	\$0	\$4,408	\$0	N
		Yes	Employee/Self	Ages 50-54			OSTEOARTHRITIS OF KNEE	\$6,621	\$0	\$6,621	\$0	\$4,889	\$1,732	\$0	N
131	50519534	Yes	Spouse/Partner	Ages 55-59	Injury & Poisoning	COMP INTRL ORTHO PROS DEV IMPL GFT	UNSPECIFIED CONTACT DERMATITIS	\$50,324	\$0	\$50,324	\$48,562	\$1,248	\$514	\$45	N
		Yes	Employee/Self	Ages 55-59				\$1,466	\$0	\$1,466	\$0	\$0	\$1,466	\$0	N
132	50506796	Yes	Employee/Self	Ages 60-64	Digestive System	ULCERATIVE COLITIS	CROHNS DISEASE REGIONAL ENTERITIS	\$51,661	\$0	\$51,661	\$39,094	\$12,227	\$341	\$13,051	N
133	213236994	Yes	Employee/Self	Ages 65-74	Musculoskeletal System	OSTEOARTHRITIS OF HIP	PAIN IN THROAT AND CHES	\$47,870	\$0	\$47,870	\$43,864	\$1,391	\$2,614	\$9	N
		Yes	Spouse/Partner	Ages 65-74				\$3,768	\$0	\$3,768	\$0	\$0	\$3,768	\$204	N
134	213204221	Yes	Child/Other Dependent	Ages 20-24	Endocrine/Metabolic	OVERWEIGHT AND OBESITY	CHOLELITHIASIS	\$49,934	\$0	\$49,934	\$27,863	\$21,852	\$219	\$0	N

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High Cost Claimant Detail with Paid Amounts > \$50,000

								Paid Amount By Setting							Participation Status
Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month Medical	Member Engaged
		Yes	Employee/Self	Ages 20-24				\$1,676	\$0	\$1,676	\$0	\$0	\$1,676	\$0	N
135	50513249	No	Employee/Self	Ages 65-74	Circulatory System	CARDIOMYOPATHY	BLINDNESS AND LOW VISION	\$51,395	\$0	\$51,395	\$49,874	\$441	\$1,080	\$0	N
136	50513648	Yes	Employee/Self	Ages 30-34	Endocrine/Metabolic	OVERWEIGHT AND OBESITY	CALCULUS OF KIDNEY AND URETER	\$51,052	\$0	\$51,052	\$29,747	\$10,147	\$11,159	\$0	N
137	50518879	Yes	Employee/Self	Ages 35-39	Endocrine/Metabolic	TYPE 2 DIABETES MELLITUS	PERSISTENT MOOD AFFECT DISORDERS	\$50,426	\$0	\$50,426	\$32,558	\$3,535	\$14,332	\$2,299	N
High Dollar Claimant Paid Amount								\$16,723,633	\$0	\$16,723,633	\$11,707,004	\$2,373,286	\$2,643,343	\$1,041,195	
High Dollar Claimant Paid Amount PMPM - \$162.57															
All Other Claimants Paid Amount								\$18,456,658	\$0	\$18,456,658					
All Other Claimants Paid Amount PMPM - \$179.42															
Total Paid Amount								\$35,180,291	\$0	\$35,180,291					
Large Claimants > \$50,000 Percent of Total Paid Amount - 47.5%															
Large Claimants > \$50,000 Percent of All Members - 1.6%															

The information in this report may vary from the final data used for stop loss settlements as final adjustments or corrections are not included.

These reports includes sensitive data such as summary health information. Recipient has certified that no attempt will be made to re-identify the individuals that are the subjects of the data provided pursuant to this request. Sharing of the data provided to Recipient pursuant to this request is not permitted except where the secondary recipient that they will not attempt to re-identiv any of the subjects of the data. Any attempt by Recipient to re-identiv the data could constitute the use, disclosure or maintenance of protected health information under HIPAA which would require Recipient to meet all requirements for safeguarding protected health information and/or personal information set out in federal or state law.

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Top Five Health Conditions for High Cost Claimants >\$50,000

	Current Period	Prior Period
Total HCCs	137	124
Total Claims for HCCs	\$16,723,633	\$14,890,222
Total HCCs in the Top 5 Health Conditions	82	
Total Claims for the Top 5 Health Conditions	\$10,804,905	
Total Claims attributed to the Primary Dx in the Top 5 Health Conditions	\$7,921,823	

		Claimants			Paid Amount								
Top 5 Health Conditions Category	Primary DX	Unique Claimants	High Cost Claimants Currently	Claimants who were HC claimants in previous	Inpatient	Outpatient	Professional	Primary Dx	All Other Dx	Pharmacy	Total	Most Recent Month	Total HCC Paid Amount PMPM
Circulatory System	CARDIOMYOPATHY	*	*	*	\$729,692	\$64,482	\$67,534	\$581,542	\$280,168	\$0	\$861,709	\$29,492	\$8.38
	STEMI & NSTEMI MYOCARDIAL INFARCT	6	6	*	\$675,295	\$6,519	\$53,521	\$554,048	\$181,287	\$0	\$735,335	\$118,120	\$7.15
	CHRONIC ISCHEMIC HEART DISEASE	*	*	*	\$615,141	\$31,534	\$63,410	\$599,420	\$110,666	\$0	\$710,085	\$4,307	\$6.90
	ACUTE AND SUBACUTE ENDOCARDITIS	*	*	0	\$348,955	\$27,578	\$65,569	\$214,857	\$227,245	\$0	\$442,102	\$15,192	\$4.30
	HEART FAILURE	0	0	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	All Other	11	9	8	\$771,770	\$221,426	\$197,764	\$842,372	\$348,588	\$0	\$1,190,960	\$19,645	\$11.58
	Total Dx	24	19	23	\$3,140,853	\$351,540	\$447,798	\$2,792,237	\$1,147,954	\$0	\$3,940,191	\$186,756	\$38.30
Neoplasms - Malignant	MX MYELOMA & MALIG PLASMA CELL NEO	*	*	*	\$339,905	\$34,367	\$252,686	\$542,208	\$84,750	\$0	\$626,958	\$15,603	\$6.09
	FOLLICULAR LYMPHOMA	*	*	*	\$80,873	\$77,436	\$154,129	\$166,406	\$146,033	\$0	\$312,439	\$5,998	\$3.04
	SECONDARY MALIGNANT NEOPLASM OF OTH	*	*	0	\$73,483	\$144,846	\$51,965	\$191,647	\$78,647	\$0	\$270,294	\$5,963	\$2.63
	MATURE T/NK-CELL LYMPHOMAS	*	*	*	\$13,614	\$147,695	\$38,489	\$172,315	\$27,483	\$0	\$199,798	\$29,566	\$1.94
	MALIGNANT NEOPLASM OF COLON	*	0	0	\$109,092	\$13,288	\$29,592	\$136,593	\$15,380	\$0	\$151,973	\$0	\$1.48
	All Other	14	10	14	\$576,566	\$467,404	\$394,252	\$903,118	\$535,104	\$0	\$1,438,222	\$119,245	\$13.98
	Total Dx	21	15	18	\$1,193,533	\$885,036	\$921,114	\$2,112,287	\$887,397	\$0	\$2,999,684	\$176,376	\$29.16
Musculoskeletal System	OSTEOARTHRITIS OF KNEE	7	7	*	\$496,548	\$20,493	\$65,551	\$476,384	\$106,208	\$0	\$582,592	\$78,520	\$5.66
	CERVICAL DISC DISORDERS	*	*	*	\$385,578	\$10,915	\$58,499	\$403,291	\$51,701	\$0	\$454,992	\$5,017	\$4.42
	JUVENILE ARTHRITIS	*	*	*	\$20,664	\$293,487	\$8,577	\$260,434	\$62,295	\$0	\$322,729	\$36,907	\$3.14
	OSTEOARTHRITIS OF HIP	*	*	*	\$160,718	\$8,459	\$27,166	\$171,096	\$25,247	\$0	\$196,343	\$60,990	\$1.91
	OTHER SPONDYLOPATHIES	*	*	*	\$119,253	\$4,004	\$9,654	\$120,333	\$12,578	\$0	\$132,911	\$0	\$1.29
	All Other	*	*	10	\$97,670	\$171,976	\$72,339	\$238,808	\$103,176	\$0	\$341,985	\$1,521	\$3.32
	Total Dx	21	21	20	\$1,280,431	\$509,334	\$241,787	\$1,670,346	\$361,205	\$0	\$2,031,551	\$182,954	\$19.75
Infectious/Parasitic	OTHER SEPSIS	9	*	*	\$891,344	\$171,338	\$109,785	\$811,976	\$360,490	\$0	\$1,172,466	\$59,726	\$11.40
	LEPTOSPIROSIS	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	OTHER AND UNSPECFECTIONOUS DISEASES	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	RESPIRATORY TUBERCULOSIS	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	VIRAL WARTS	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	All Other	0	0	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	Total Dx	9	5	3	\$891,344	\$171,338	\$109,785	\$811,976	\$360,490	\$0	\$1,172,466	\$59,726	\$11.40
Injury & Poisoning	COMP INTRL ORTHO PROS DEV IMPL GFT	*	*	0	\$204,069	\$26,450	\$60,364	\$224,617	\$66,266	\$0	\$290,883	\$11,211	\$2.83
	COMP CARD VASC PROSTH DEVC IMPL GFT	*	*	0	\$209,464	\$6,836	\$19,348	\$185,709	\$49,940	\$0	\$235,648	\$134	\$2.29
	INTRACRANIAL INJURY	*	*	*	\$70,959	\$0	\$4,447	\$71,998	\$3,408	\$0	\$75,406	\$0	\$0.73
	COMP TRANSPLANTED ORGANS TISSUE	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	COMPLICATIONS OF PROCEDURES NEC	0	0	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	All Other	*	*	*	\$42,395	\$4,459	\$12,221	\$52,654	\$6,422	\$0	\$59,075	\$64	\$0.57
	Total Dx	7	7	8	\$526,887	\$37,745	\$96,380	\$534,978	\$126,035	\$0	\$661,013	\$11,409	\$6.43

* This value is not shown due to small numbers

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Utilization by Setting - Paid View

				Current Period	Prior Period 1	Prior Period 2			
Membership									
Average Subscribers				3,814	3,955	4,075			
Average Members				8,572	9,099	9,668			
	Unique Claimants	In Network	Out of Network	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Paid Amount PMPM Summary									
Inpatient Paid Amount PMPM		\$133.52	\$0.76	\$134.28	\$119.45	\$103.42	12.4%	\$87.98	52.6%
ER Paid Amount PMPM		\$17.55	\$0.11	\$17.66	\$14.84	\$10.79	19.1%	\$18.68	-5.4%
Other Outpatient Paid Amount PMPM		\$73.50	\$1.72	\$75.22	\$70.46	\$56.81	6.8%	\$78.94	-4.7%
Total Outpatient Facility Paid Amount PMPM		\$91.05	\$1.83	\$92.88	\$85.30	\$67.60	8.9%	\$97.62	-4.9%
Primary Care Paid Amount PMPM		\$19.17	\$0.50	\$19.67	\$17.22	\$16.32	14.2%	\$18.00	9.3%
Specialty Care and Other Paid Amount PMPM		\$90.98	\$4.19	\$95.17	\$77.20	\$78.91	23.3%	\$75.54	26.0%
Professional Paid Amount PMPM		\$110.14	\$4.70	\$114.84	\$94.42	\$95.23	21.6%	\$93.54	22.8%
TOTAL Paid Amount PMPM		\$334.71	\$7.28	\$341.99	\$299.17	\$266.25	14.3%	\$279.14	22.5%
Inpatient Facility	421								
Acute Admissions		485	6	491	567	442			
Acute Days		2,287	28	2,315	2,571	2,099			
Acute Paid Amount		\$13,522,094	\$71,180	\$13,593,275	\$12,648,240	\$11,602,667			
Acute Paid Amount PMPM		\$131.45	\$0.69	\$132.14	\$115.84	\$100.01	14.1%	\$86.75	52.3%
Annual Acute Admissions per 1000		56.6	0.7	57.3	62.3	45.7	-8.1%	55.3	3.5%
Annual Acute Days per 1000		266.8	3.3	270.1	282.6	217.1	-4.4%	241.8	11.7%
Acute Average Length of Stay		4.72	4.67	4.71	4.53	4.75	4.0%	4.37	7.9%
Paid Amount per Acute Admission		\$27,881	\$11,863	\$27,685	\$22,307	\$26,250	24.1%	\$18,816	47.1%
Paid Amount per Acute Day		\$5,913	\$2,542	\$5,872	\$4,920	\$5,528	19.4%	\$4,305	36.4%
Paid Amount		\$13,734,837	\$77,852	\$13,812,689	\$13,042,781	\$11,998,908			
Paid Amount PMPM		\$133.52	\$0.76	\$134.28	\$119.45	\$103.42	12.4%	\$87.98	52.6%

NOTE: Benchmarks are against Current Reporting Period



Utilization by Setting - Paid View

				Current Period	Prior Period 1	Prior Period 2			
Membership									
Average Subscribers				3,814	3,955	4,075			
Average Members				8,572	9,099	9,668			
	Unique Claimants	In Network	Out of Network	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Outpatient Facility									
Emergency Room (ER)	893								
Visits		1,138	2	1,140	1,263	1,072			
Paid Amount		\$1,805,215	\$11,576	\$1,816,790	\$1,619,832	\$1,251,731			
Paid Amount PMPM		\$17.55	\$0.11	\$17.66	\$14.84	\$10.79	19.1%	\$18.68	-5.4%
Annual Visits per 1000		132.8	0.2	133.0	138.8	110.9	-4.2%	177.1	-24.9%
Paid Amount per Visit		\$1,586	\$5,788	\$1,594	\$1,283	\$1,168	24.3%	\$1,266	25.9%
Other Outpatient	1,720								
Visits		7,627	458	8,085	7,827	6,705			
Paid Amount		\$7,560,712	\$176,688	\$7,737,400	\$7,693,447	\$6,590,959			
Paid Amount PMPM		\$73.50	\$1.72	\$75.22	\$70.46	\$56.81	6.8%	\$78.94	-4.7%
Annual Visits per 1000		889.7	53.4	943.2	860.2	693.5	9.6%	1,065.0	-11.4%
Paid Amount per Visit		\$991	\$386	\$957	\$983	\$983	-2.6%	\$889	7.6%
Total Outpatient Facility (ER + Other Outpatient)	2,256								
Visits		8,765	460	9,225	9,090	7,777			
Paid Amount		\$9,365,927	\$188,264	\$9,554,191	\$9,313,279	\$7,842,691			
Paid Amount PMPM		\$91.05	\$1.83	\$92.88	\$85.30	\$67.60	8.9%	\$97.62	-4.9%
Annual Visits per 1000		1,022.5	53.7	1,076.1	999.0	804.4	7.7%	1,242.1	-13.4%
Paid Amount per Visit		\$1,069	\$409	\$1,036	\$1,025	\$1,008	1.1%	\$943	9.8%

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Utilization by Setting - Paid View

				Current Period	Prior Period 1	Prior Period 2			
Membership									
Average Subscribers				3,814	3,955	4,075			
Average Members				8,572	9,099	9,668			
	Unique Claimants	In Network	Out of Network	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Professional									
Primary Care	5,076								
Visits		17,611	250	17,861	19,015	19,857			
Annual Visits per 1000		2,054.4	29.2	2,083.6	2,089.8	2,053.9	-0.3%	1,919.9	8.5%
Paid Amount per Visit		\$112	\$207	\$113	\$99	\$95	14.6%	\$113	0.7%
Services		40,300	456	40,756	42,461	44,890			
Paid Amount - Primary Care		\$1,971,838	\$51,806	\$2,023,644	\$1,880,301	\$1,893,209			
Annual Services per 1000		4,701.2	53.2	4,754.4	4,666.6	4,643.2	1.9%	3,876.0	22.7%
Paid Amount per Service		\$49	\$114	\$50	\$44	\$42	12.1%	\$56	-10.9%
Paid Amount PMPM - Primary Care		\$19.17	\$0.50	\$19.67	\$17.22	\$16.32	14.2%	\$18.00	9.3%
Specialty Care and Other	5,993								
Visits		50,897	1,481	52,378	50,578	53,135			
Annual Visits per 1000		5,937.4	172.8	6,110.1	5,558.6	5,496.0	9.9%	6,107.2	0.0%
Paid Amount per Visit		\$184	\$291	\$187	\$167	\$172	12.1%	\$148	25.9%
Services		116,671	7,603	124,274	116,933	122,338			
Paid Amount - Specialty Care and Other		\$9,358,421	\$431,346	\$9,789,767	\$8,429,420	\$9,154,916			
Annual Services per 1000		13,610.2	886.9	14,497.1	12,851.2	12,653.9	12.8%	12,641.1	14.7%
Paid Amount per Service		\$80	\$57	\$79	\$72	\$75	9.3%	\$72	9.9%
Paid Amount PMPM - Specialty Care and Other		\$90.98	\$4.19	\$95.17	\$77.20	\$78.91	23.3%	\$75.54	26.0%
Total Professional	6,992								
Visits		68,508	1,731	70,239	69,593	72,992			
Annual Visits per 1000		7,991.8	201.9	8,193.7	7,648.4	7,549.9	7.1%	8,027.1	2.1%
Paid Amount per Visit		\$165	\$279	\$168	\$148	\$151	13.5%	\$140	20.3%
Services		156,971	8,059	165,030	159,394	167,228			
Paid Amount - Professional		\$11,330,259	\$483,152	\$11,813,411	\$10,309,722	\$11,048,125			
Annual Services per 1000		18,311.4	940.1	19,251.5	17,517.7	17,297.1	9.9%	16,517.1	16.6%
Paid Amount per Service		\$72	\$60	\$72	\$65	\$66	10.7%	\$68	5.3%
Paid Amount PMPM - Professional		\$110.14	\$4.70	\$114.84	\$94.42	\$95.23	21.6%	\$93.54	22.8%
Total									
Paid Amount		\$34,431,022	\$749,269	\$35,180,291	\$32,665,781	\$30,889,724			
Paid Amount PEPM		\$752.34	\$16.37	\$768.72	\$688.21	\$631.70	11.7%	\$585.01	31.4%
Paid Amount PMPM		\$334.71	\$7.28	\$341.99	\$299.17	\$266.25	14.3%	\$279.14	22.5%

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Inpatient Facility Utilization by Service Category

	Current Utilization and Paid Amount						Paid Amount PMPM					
Inpatient Service Category	Admissions	Days	Average LOS	Admissions per 1000	Days per 1000	Paid Amount	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Surgical	130	631	4.85	15.2	73.6	\$7,178,988	\$69.79	\$60.86	\$58.40	14.7%	\$44.76	55.9%
Medical	236	1,124	4.76	27.5	131.1	\$4,961,070	\$48.23	\$43.76	\$31.82	10.2%	\$26.97	78.8%
Maternity	56	170	3.04	6.5	19.8	\$833,197	\$8.10	\$6.14	\$4.46	32.0%	\$10.32	-21.5%
Mental Health/Substance Abuse	40	309	7.73	4.7	36.0	\$368,920	\$3.59	\$4.36	\$3.85	-17.7%	\$2.90	23.7%
Other	*	9	*	0.2	1.0	\$147,333	\$1.43	\$0.00	\$0.00	0.0%	\$1.04	37.2%
Skilled Nursing	17	367	21.59	2.0	42.8	\$129,298	\$1.26	\$3.22	\$1.60	-60.9%	\$0.75	67.2%
Well New Born	27	72	2.67	3.1	8.4	\$103,766	\$1.01	\$0.72	\$1.47	40.0%	\$0.75	34.9%
Rehabilitation	*	28	*	0.2	3.3	\$90,116	\$0.88	\$0.40	\$1.82	120.5%	\$0.48	81.4%
Unknown	0	0	0.00	0.0	0.0	\$0	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%
Total	*	2,710	*	59.5	316.1	\$13,812,689	\$134.28	\$119.45	\$103.42	12.4%	\$87.98	52.6%

* This value is not shown due to small numbers.
NOTE: Benchmarks are against Current Reporting Period



Outpatient Facility Utilization by Service Category

	Current Utilization and Paid Amount					Paid Amount PMPM					
Outpatient Service Category	Visits	Services	Visits per 1000	Services per 1000	Paid Amount	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Surgery	708	4,586	82.6	535.0	\$2,564,479	\$24.93	\$18.19	\$20.44	37.0%	\$31.52	-20.9%
Emergency Room	1,140	9,443	133.0	1,101.6	\$1,816,790	\$17.66	\$14.84	\$10.79	19.1%	\$18.68	-5.4%
Radiology	815	1,401	95.1	163.4	\$654,987	\$6.37	\$7.26	\$5.87	-12.3%	\$8.96	-29.0%
Lab & Pathology	1,335	8,864	155.7	1,034.0	\$513,788	\$4.99	\$4.09	\$4.40	22.2%	\$3.87	29.1%
FACILITY OP - MH/SA	2,207	2,825	257.5	329.5	\$413,108	\$4.02	\$3.01	\$1.74	33.5%	\$2.53	58.4%
Pharmacy & Blood	69	476	8.0	55.5	\$375,764	\$3.65	\$8.61	\$2.82	-57.6%	\$4.24	-13.8%
Maternity	187	897	21.8	104.6	\$174,798	\$1.70	\$1.38	\$1.11	22.8%	\$1.58	7.6%
Unknown	0	0	0.0	0.0	\$0	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%
Other	2,764	6,182	322.4	721.2	\$3,040,478	\$29.56	\$27.91	\$20.44	5.9%	\$26.24	12.7%
Total	9,225	34,674	1,076.1	4,044.9	\$9,554,191	\$92.88	\$85.30	\$67.60	8.9%	\$97.62	-4.9%

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Professional Utilization by Service Category

Professional Service Category	Current Utilization and Paid Amount				Paid Amount PMPM					
	Services	Visits per 1000	Services per 1000	Paid Amount	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
OP Surgery	6,000	458.5	699.9	\$1,748,434	\$17.00	\$15.23	\$16.76	11.6%	\$14.32	18.7%
Office/Home Visits	23,709	2,245.7	2,765.8	\$1,579,921	\$15.36	\$11.68	\$11.54	31.4%	\$13.54	13.5%
Medical	17,908	583.7	2,089.0	\$1,323,327	\$12.86	\$9.60	\$11.41	34.0%	\$5.80	121.8%
Radiology	9,602	725.2	1,120.1	\$1,054,114	\$10.25	\$9.30	\$9.62	10.1%	\$6.93	47.9%
Preventive Services	14,051	655.9	1,639.1	\$989,200	\$9.62	\$8.82	\$8.01	9.0%	\$9.05	6.3%
Lab & Pathology	52,296	1,213.0	6,100.6	\$978,166	\$9.51	\$7.47	\$8.28	27.2%	\$5.96	59.6%
Professional Other	14,609	846.8	1,704.2	\$769,760	\$7.48	\$5.75	\$6.00	30.0%	\$8.13	-8.0%
IP Surgery	686	52.5	80.0	\$731,466	\$7.11	\$5.71	\$6.45	24.5%	\$4.87	46.1%
Therapeutic Injections	1,991	32.8	232.3	\$706,605	\$6.87	\$4.78	\$4.33	43.7%	\$4.27	60.9%
Maternity	1,869	113.2	218.0	\$454,578	\$4.42	\$3.39	\$3.11	30.5%	\$3.93	12.5%
IP Visits	2,911	334.2	339.6	\$404,669	\$3.93	\$3.61	\$2.76	9.1%	\$2.54	55.0%
Mental Health / Substance Abuse	9,617	517.4	1,121.9	\$382,982	\$3.72	\$2.90	\$1.72	28.6%	\$5.34	-30.3%
Unknown	0	0.0	0.0	\$0	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%
Other	9,781	414.8	1,141.0	\$690,188	\$6.71	\$6.18	\$5.24	8.6%	\$8.88	-24.5%
Total	165,030	8,193.7	19,251.5	\$11,813,411	\$114.84	\$94.42	\$95.23	21.6%	\$93.54	22.8%
Online Care	0	0.0	0.0	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	-100.0%

NOTE: Online Care utilization is also included in the OTHER service category.

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Behavioral Health/Substance Abuse Utilization

	Current	Prior									
Membership											
Average Subscribers	3,814	3,955									
Average Members	8,572	9,099									
	Behavioral Health						Substance Abuse				
	Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark		Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Facility Services											
Inpatient Acute											
Claimants	18	26					14	22			
Days	146	222					160	163			
Paid Amount	\$173,572	\$343,714					\$188,122	\$137,541			
Admissions	17	30					20	25			
Claimants per 1000	2.1	2.9	-26.5%	2.0	3.1%		1.6	2.4	-32.5%	1.0	60.5%
Days per 1000	17.0	24.4	-30.2%	17.3	-1.7%		18.7	17.9	4.2%	7.9	136.4%
Paid Amount per Claimant	\$9,643	\$13,220	-27.1%	\$9,745	-1.1%		\$13,437	\$6,252	114.9%	\$8,189	64.1%
Paid Amount per Day	\$1,189	\$1,548	-23.2%	\$1,145	3.8%		\$1,176	\$844	39.3%	\$1,056	11.4%
Paid Amount PMPM	\$1.69	\$3.15	-46.4%	\$1.65	2.0%		\$1.83	\$1.26	45.2%	\$0.69	163.3%
Admissions per 1000	2.0	3.3	-39.9%	2.5	-20.2%		2.3	2.7	-15.1%	1.2	88.1%
Residential Treatment											
Claimants	0	0					*	0			
Days	0	0					2	0			
Paid Amount	\$0	\$0					\$1,150	\$0			
Admissions	0	0					*	0			
Claimants per 1000	0.0	0.0	0.0%	0.1	-100.0%		0.1	0.0	0.0%	0.3	-65.4%
Days per 1000	0.0	0.0	0.0%	3.0	-100.0%		0.2	0.0	0.0%	5.0	-95.3%
Paid Amount per Claimant	\$0	\$0	0.0%	\$24,272	-100.0%	*	\$0	*	\$11,447	-90.0%	
Paid Amount per Day	\$0	\$0	0.0%	\$678	-100.0%	\$575	\$0	0.0%	\$772	-25.6%	
Paid Amount PMPM	\$0.00	\$0.00	0.0%	\$0.17	-100.0%	\$0.01	\$0.00	0.0%	\$0.32	-96.5%	
Admissions per 1000	0.0	0.0	0.0%	0.1	-100.0%	0.2	0.0	0.0%	0.4	-37.8%	

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Behavioral Health/Substance Abuse Utilization

	Current	Prior									
Membership											
Average Subscribers	3,814	3,955									
Average Members	8,572	9,099									
	Behavioral Health						Substance Abuse				
	Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark		Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Facility Services											
Partial Hospital Program											
Claimants	*	6					14	10			
Visits	44	62					510	185			
Visits per 1000	5.1	6.8	-24.7%	6.2	-17.5%		59.5	20.3	192.6%	10.8	449.6%
Visits per Claimant	*	10.3	*	11.6	-23.8%		36.4	18.5	96.9%	14.4	153.0%
Paid Amount	\$16,254	\$39,955					\$121,860	\$46,545			
Paid Amount per Visit	\$369	\$644	-42.7%	\$512	-27.9%		\$239	\$252	-5.0%	\$468	-48.9%
Paid Amount PMPM	\$0.16	\$0.37	-56.8%	\$0.27	-40.5%		\$1.18	\$0.43	177.9%	\$0.42	180.8%
Intensive Outpatient Program											
Claimants	101	101					51	55			
Visits	785	641					867	1,339			
Visits per 1000	91.6	70.4	30.0%	32.0	186.5%		101.1	147.2	-31.3%	26.3	284.4%
Visits per Claimant	7.8	6.3	22.5%	3.9	98.8%		17.0	24.3	-30.2%	8.6	97.5%
Paid Amount	\$178,093	\$121,822					\$96,766	\$120,063			
Paid Amount per Visit	\$227	\$190	19.4%	\$357	-36.5%		\$112	\$90	24.5%	\$402	-72.2%
Paid Amount PMPM	\$1.73	\$1.12	55.2%	\$0.95	82.0%		\$0.94	\$1.10	-14.5%	\$0.88	6.8%

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Behavioral Health/Substance Abuse Utilization

	Current	Prior									
Membership											
Average Subscribers	3,814	3,955									
Average Members	8,572	9,099									
	Behavioral Health						Substance Abuse				
	Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark		Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Professional Services											
Professional Inpatient											
Claimants	25	31					13	14			
Visits	100	169					69	37			
Visits per 1000	11.7	18.6	-37.2%	14.3	-18.6%		8.0	4.1	97.9%	3.9	107.5%
Visits per Claimant	4.0	5.5	-26.6%	5.3	-24.5%		5.3	2.6	100.8%	4.7	14.1%
Paid Amount	\$12,460	\$16,699					\$6,744	\$2,337			
Paid Amount per Visit	\$125	\$99	26.1%	\$103	20.5%		\$98	\$63	54.8%	\$107	-8.5%
Paid Amount PMPM	\$0.12	\$0.15	-20.8%	\$0.12	-1.9%		\$0.07	\$0.02	206.3%	\$0.03	89.9%
Admissions	0	0					0	0			
Admissions per 1000	0.0	0.0	0.0%	0.0	0.0%		0.0	0.0	0.0%	0.0	0.0%
Professional Outpatient											
Claimants	481	452					98	100			
Member Utilization %	5.6%	5.0%	13.0%	9.7%	-42.4%		1.1%	1.1%	4.0%	0.7%	52.7%
Visits	3,465	2,763					782	686			
Visits per 1000	404.2	303.7	33.1%	636.2	-36.5%		91.2	75.4	21.0%	43.8	108.1%
Visits per Claimant	7.2	6.1	17.8%	6.5	10.4%		8.0	6.9	16.3%	5.9	36.3%
Paid Amount	\$247,679	\$185,613					\$113,543	\$109,847			
Paid Amount per Visit	\$71	\$67	6.4%	\$85	-16.1%		\$145	\$160	-9.3%	\$171	-14.9%
Paid Amount PMPM	\$2.41	\$1.70	41.6%	\$4.52	-46.7%		\$1.10	\$1.01	9.7%	\$0.62	77.0%
All Services Combined											
Paid Amount	\$628,058	\$707,803					\$528,185	\$416,333			
Paid Amount PEPM	\$13.72	\$14.91	-8.0%	\$16.09	-14.7%		\$11.54	\$8.77	31.6%	\$6.24	85.0%
Paid Amount PMPM	\$6.11	\$6.48	-5.8%	\$7.68	-20.5%		\$5.13	\$3.81	34.7%	\$2.98	72.5%

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Behavioral Health Top Ten Major Diagnoses by Paid Amount

			Paid Amount by Setting					Paid Amount PMPM			Commercial Benchmark PMPM	
Major Diagnosis	Unique Claimants	Paid Amount per Claimant	Inpatient Facility	Outpatient Facility	Professional	Total Paid	Percent Total	Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark
ALCOHOL RELATED DISORDERS	53	\$4,350	\$136,400	\$67,690	\$26,441	\$230,531	19.9%	\$2.24	\$1.70	31.8%	\$1.27	76.5%
OPIOID RELATED DISORDERS	32	\$5,991	\$29,535	\$117,358	\$44,833	\$191,726	16.6%	\$1.86	\$0.74	153.6%	\$0.95	96.9%
MAJOR DEPRESSIVE DISORDER RECURRENT	70	\$1,799	\$73,621	\$23,643	\$28,669	\$125,933	10.9%	\$1.22	\$1.48	-17.4%	\$1.35	-9.4%
MAJOR DEPRESSIVE DISORDER SINGLE EPISODE	96	\$1,121	\$38,662	\$40,356	\$28,570	\$107,588	9.3%	\$1.05	\$1.38	-24.2%	\$0.88	18.4%
OTHER ANXIETY DISORDERS	188	\$531	\$3,606	\$28,674	\$67,474	\$99,754	8.6%	\$0.97	\$0.55	77.2%	\$1.08	-10.3%
BIPOLAR DISORDER	32	\$2,708	\$41,144	\$27,328	\$18,193	\$86,664	7.5%	\$0.84	\$0.43	95.0%	\$0.65	28.7%
REACTION TO SEVERE STRESS & ADJUSTMENT DISORDERS	91	\$648	\$0	\$12,757	\$46,217	\$58,974	5.1%	\$0.57	\$0.39	45.3%	\$0.89	-35.8%
OTHER PSYCHOACTIVE SUBSTANCE RELATED DISORDERS	21	\$2,223	\$8,770	\$1,375	\$36,536	\$46,681	4.0%	\$0.45	\$1.04	-56.4%	\$0.35	30.9%
ATTENTION-DEFICIT HYPERACTIVITY DISORDERS	77	\$549	\$0	\$20,064	\$22,188	\$42,252	3.7%	\$0.41	\$0.17	144.9%	\$0.41	-0.7%
SEDATIVE HYPNOTIC/ANXIOLYTIC RELATED DISORDERS	*	*	\$14,566	\$12,292	\$3,641	\$30,499	2.6%	\$0.30	\$0.18	62.7%	\$0.12	152.6%
All Other Behavioral Health	185	\$733	\$16,539	\$61,436	\$57,664	\$135,639	11.7%	\$1.32	\$2.24	-41.0%	\$2.70	-51.2%
Total	625	\$1,850	\$362,844	\$412,973	\$380,426	\$1,156,243	100.0%	\$11.24	\$10.30	9.2%	\$10.66	5.5%

* This value is not shown due to small numbers.

Quality Measure	Percentage
Percent of depressive neuroses or psychoses discharges for which a follow-up outpatient visit took place within 30 days.	44.5%

NOTE: Quality Measure is based on rolling 12 months
NOTE: Benchmarks are against Current Reporting Period



Utilization by Top 25 Facility Providers

Product: All Medical				
Inpatient Facility In-Network Provider Name and Location	Unique Claimants	Paid Amount In-Network	Paid Amount Per Claimant	Percent of Total In-Network
YALE NEW HAVEN HOSPITAL - NEW HAVEN,CT	*	\$522,339	*	3.8%
STONY BROOK UNIV HOSP - STONY BROOK,NY	*	\$214,549	*	1.6%
STONY BROOK UNIV HOSP - STONY BROOK,NY	*	\$213,822	*	1.6%
NORTH SHORE UNIV HOSP - MANHASSET,NY	*	\$170,017	*	1.2%
NEWYORK PRESBYTERIAN HOSP - NEW YORK,NY	*	\$163,381	*	1.2%
ST CATHERINE OF SIENA HOSP - SMITHTOWN,NY	*	\$148,134	*	1.1%
SI UNIVERSITY HOSP NORTH - STATEN ISLAND,NY	*	\$134,633	*	1.0%
NORTH SHORE UNIV HOSP - MANHASSET,NY	*	\$132,818	*	1.0%
SI UNIVERSITY HOSP NORTH - STATEN ISLAND,NY	*	\$125,699	*	0.9%
LI JEWISH MEDICAL CENTER - NEW HYDE PARK,NY	*	\$123,276	*	0.9%
WINTHROP UNIVSTY HOSP - MINEOLA,NY	*	\$119,253	*	0.9%
NY PRESBYTERIAN-LAWRENCE - BRONXVILLE,NY	*	\$110,014	*	0.8%
NORTH SHORE UNIV HOSP - MANHASSET,NY	*	\$109,092	*	0.8%
NORTH SHORE UNIV HOSP - MANHASSET,NY	*	\$107,492	*	0.8%
SOUTHAMPTON HOSPITAL - SOUTHAMPTON,NY	*	\$104,004	*	0.8%
JOHN T MATHER MEMORIAL HOS - PORT JEFFERSON,NY	*	\$103,205	*	0.8%
NEWYORK PRESBYTERIAN HOSP - NEW YORK,NY	*	\$103,139	*	0.8%
LI JEWISH MEDICAL CENTER - NEW HYDE PARK,NY	*	\$97,170	*	0.7%
MS ST LUKES AND ROOSEVELT - NEW YORK,NY	*	\$96,909	*	0.7%
STONY BROOK UNIV HOSP - STONY BROOK,NY	*	\$94,133	*	0.7%
GOOD SAMARITAN HOSP W ISLI - WEST ISLIP,NY	*	\$85,892	*	0.6%
WINTHROP UNIVSTY HOSP - MINEOLA,NY	*	\$81,699	*	0.6%
MOUNT SINAI BETH ISRAEL - NEW YORK,NY	*	\$81,125	*	0.6%
SOUTHSIDE HOSPITAL XMT UNI - BAYSHORE,NY	*	\$78,921	*	0.6%
NYU HOSPITAL CENTER HJD - NEW YORK,NY	*	\$78,875	*	0.6%
ALL OTHER PROVIDERS	411	\$10,335,246	\$25,147	75.2%
Total Inpatient Facility In-Network	420	\$13,734,837	\$32,702	100.0%
Inpatient Facility Out-of-Network Provider Name and Location	Unique Claimants	Paid Amount Out-of-Network	Paid Amount Per Claimant	Percent of Total Out-of-Network
PALISADE GENERAL HOSPITAL - NEWARK,NJ	*	\$51,746	*	66.5%
PARKVIEW OPERATING CO LLC - MOUNT VERNON,NY	*	\$6,672	*	8.6%
LAKEVIEW HEALTH SYSTEMS LLC - HOUSTON,TX	*	\$2,913	*	3.7%
LAKEVIEW HEALTH SYSTEMS LLC - HOUSTON,TX	*	\$2,913	*	3.7%
LAKEVIEW HEALTH SYSTEMS LLC - HOUSTON,TX	*	\$2,913	*	3.7%
LAKEVIEW HEALTH SYSTEMS LLC - HOUSTON,TX	*	\$2,185	*	2.8%
LAKEVIEW HEALTH SYSTEMS LLC - HOUSTON,TX	*	\$2,185	*	2.8%
SERENITY RECOVERY CENTER A NORT - MIAMI,FL	*	\$744	*	1.0%
SERENITY RECOVERY CENTER A NORT - MIAMI,FL	*	\$744	*	1.0%
SERENITY RECOVERY CENTER A NORT - MIAMI,FL	*	\$744	*	1.0%
SERENITY RECOVERY CENTER A NORT - MIAMI,FL	*	\$744	*	1.0%
SERENITY RECOVERY CENTER A NORT - MIAMI,FL	*	\$744	*	1.0%
LAKEVIEW HEALTH SYSTEMS LLC - HOUSTON,TX	*	\$728	*	0.9%
LAKEVIEW HEALTH SYSTEMS LLC - HOUSTON,TX	*	\$728	*	0.9%
WELLINGTON COUNSELING AND ASSOC - WELLINGTON,FL	*	\$575	*	0.7%

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Utilization by Top 25 Facility Providers

Inpatient Facility Out-of-Network Provider Name and Location	Unique Claimants	Paid Amount Out-of-Network	Paid Amount Per Claimant	Percent of Total Out-of-Network	
WELLINGTON COUNSELING AND ASSOC - WELLINGTON,FL	*	\$575	*	0.7%	
Total Inpatient Facility Out-of-Network	*	\$77,852	*	100.0%	
Total Inpatient Facility	421	\$13,812,689	\$32,809	100.0%	
Outpatient Facility In-Network Provider Name and Location	Unique Claimants	Visits	Paid Amount In-Network	Paid Amount Per Claimant	Percent of Total In-Network
NYU HOSPITALS CENTER - NEW YORK,NY	*	1	\$109,782	*	1.2%
STONY BROOK UNIV HOSP - STONY BROOK,NY	*	1	\$92,069	*	1.0%
NEW YORK PRESBYTERIAN HOSP - NEW YORK,NY	*	1	\$70,094	*	0.7%
WINTHROP UNIVSTY HOSP - MINEOLA,NY	*	1	\$52,179	*	0.6%
NYU HOSPITALS CENTER - NEW YORK,NY	*	1	\$50,543	*	0.5%
HUNTINGTON HOSPITAL - HUNTINGTON,NY	*	1	\$49,874	*	0.5%
PHELPS MEMORIAL HOSP CTR - SLEEPY HOLLOW,NY	*	18	\$46,272	*	0.5%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	15	\$45,606	*	0.5%
SOUTH NASSAU COMMUNITIES - OCEANSIDE,NY	*	12	\$41,281	*	0.4%
SO NASSAU COMMUNITIES HOSP - OCEANSIDE,NY	*	1	\$39,134	*	0.4%
HACKENSACK UNIVERSITY MEDICAL C - NEWARK,NJ	*	1	\$36,349	*	0.4%
HACKENSACK UNIVERSITY MEDICAL C - NEWARK,NJ	*	1	\$35,409	*	0.4%
WINTHROP UNIVSTY HOSP - MINEOLA,NY	*	1	\$35,216	*	0.4%
HACKENSACK UNIVERSITY MEDICAL C - NEWARK,NJ	*	1	\$33,430	*	0.4%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	9	\$32,311	*	0.3%
HACKENSACK UNIVERSITY MEDICAL C - NEWARK,NJ	*	1	\$31,770	*	0.3%
HACKENSACK UNIVERSITY MEDICAL C - NEWARK,NJ	*	1	\$31,148	*	0.3%
GOOD SAMARITAN HOSP W ISLI - WEST ISLIP,NY	*	1	\$30,871	*	0.3%
NYU HOSPITAL CENTER HJD - NEW YORK,NY	*	1	\$30,117	*	0.3%
NYU HOSPITAL CENTER HJD - NEW YORK,NY	*	1	\$29,718	*	0.3%
HACKENSACK UNIVERSITY MEDICAL C - NEWARK,NJ	*	1	\$29,389	*	0.3%
HACKENSACK UNIVERSITY MEDICAL C - NEWARK,NJ	*	1	\$29,097	*	0.3%
HACKENSACK UNIVERSITY MEDICAL C - NEWARK,NJ	*	1	\$28,718	*	0.3%
NYU HOSPITALS CENTER - NEW YORK,NY	*	1	\$24,655	*	0.3%
NYU HOSPITALS CTR TISCH - NEW YORK,NY	*	0	\$23,069	*	0.2%
ALL OTHER PROVIDERS	2,241	8,691	\$8,307,826	\$3,707	88.7%
Total Outpatient Facility In-Network	2,245	8,765	\$9,365,927	\$4,172	100.0%
Outpatient Facility Out-of-Network Provider Name and Location	Unique Claimants	Visits	Paid Amount Out-of-Network	Paid Amount Per Claimant	Percent of Total Out-of-Network
NYEEQASC LLC DBA NORTH - BAYSIDE,NY	*	1	\$11,187	*	5.9%
CHRIST HOSPITAL - PHILADELPHIA,PA	*	1	\$9,196	*	4.9%
CHRIST HOSPITAL - PHILADELPHIA,PA	*	1	\$6,597	*	3.5%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	8	\$6,240	*	3.3%
PEEKSKILL CORTLAND - CORTLANDT MANOR,NY	*	5	\$4,550	*	2.4%
ST CHARLES HOSPITAL - PORT JEFFERSON,NY	*	1	\$3,803	*	2.0%
PEEKSKILL CORTLAND - CORTLANDT MANOR,NY	*	4	\$3,640	*	1.9%
PEEKSKILL CORTLAND - CORTLANDT MANOR,NY	*	4	\$3,640	*	1.9%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	4	\$3,640	*	1.9%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	4	\$3,640	*	1.9%
JOHN F KENNEDY MEDICAL CENTER - NEWARK,NJ	*	1	\$3,142	*	1.7%

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Utilization by Top 25 Facility Providers

Outpatient Facility Out-of-Network Provider Name and Location	Unique Claimants	Visits	Paid Amount Out-of-Network	Paid Amount Per Claimant	Percent of Total Out-of-Network
PEEKSKILL CORTLAND - CORTLANDT MANOR,NY	*	3	\$2,730	*	1.5%
PEEKSKILL CORTLAND - CORTLANDT MANOR,NY	*	3	\$2,730	*	1.5%
PEEKSKILL CORTLAND - CORTLANDT MANOR,NY	*	3	\$2,730	*	1.5%
PEEKSKILL CORTLAND - CORTLANDT MANOR,NY	*	3	\$2,730	*	1.5%
PEEKSKILL CORTLAND - CORTLANDT MANOR,NY	*	3	\$2,730	*	1.5%
PEEKSKILL CORTLAND - CORTLANDT MANOR,NY	*	3	\$2,730	*	1.5%
PEEKSKILL CORTLAND - CORTLANDT MANOR,NY	*	3	\$2,730	*	1.5%
PEEKSKILL CORTLAND - CORTLANDT MANOR,NY	*	3	\$2,730	*	1.5%
PEEKSKILL CORTLAND - CORTLANDT MANOR,NY	*	3	\$2,730	*	1.5%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	3	\$2,730	*	1.5%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	3	\$2,730	*	1.5%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	3	\$2,730	*	1.5%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	3	\$2,730	*	1.5%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	3	\$2,730	*	1.5%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	3	\$2,730	*	1.5%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	3	\$2,730	*	1.5%
ALL OTHER PROVIDERS	24	378	\$85,310	\$3,555	45.3%
Total Outpatient Facility Out-of-Network	28	460	\$188,264	\$6,724	100.0%
Total Outpatient Facility	2,256	9,225	\$9,554,191	\$4,235	100.0%
Total Facility			\$23,366,880	\$8,729	100.0%

* This Value is not shown due to small numbers



Utilization by Professional Specialty
Product: All Medical

	Professional Category: Primary Care												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Internal Medicine	8,027	16,406	2,338	\$823,525	123	166	47	\$30,584	8,150	16,572	2,361	\$854,109	7.2%
Pediatric Medicine	4,572	13,566	1,488	\$704,188	8	14	7	\$2,151	4,580	13,580	1,491	\$706,339	6.0%
Family Practice	4,306	9,005	1,515	\$381,407	70	163	20	\$10,373	4,376	9,168	1,529	\$391,780	3.3%
Nurse Practitioner	637	1,209	297	\$57,046	18	22	10	\$3,993	655	1,231	304	\$61,039	0.5%
General Practice	51	79	32	\$3,706	31	91	9	\$4,705	82	170	40	\$8,411	0.1%
Geriatric Medicine	18	35	9	\$1,966	0	0	0	\$0	18	35	9	\$1,966	0.0%
Primary Care	17,611	40,300	5,038	\$1,971,838	250	456	87	\$51,806	17,861	40,756	5,076	\$2,023,644	17.1%
	Professional Category: Specialty Care And Other												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Anesthesiology	1,143	1,404	739	\$1,026,813	20	30	18	\$23,662	1,163	1,434	752	\$1,050,476	8.9%
Diagnostic Radiology	5,422	7,597	2,285	\$915,602	16	41	11	\$8,780	5,438	7,638	2,290	\$924,382	7.8%
Clinical Laboratory	8,105	41,465	3,328	\$544,979	857	6,351	347	\$212,683	8,962	47,816	3,508	\$757,662	6.4%
Obstetrics Gynecology	2,839	5,638	1,125	\$636,585	7	11	*	\$695	2,846	5,649	1,129	\$637,280	5.4%
Cardiology	3,145	5,066	1,006	\$583,804	31	35	14	\$2,887	3,176	5,101	1,015	\$586,691	5.0%
Home Health Agency	707	891	35	\$430,676	0	0	0	\$0	707	891	35	\$430,676	3.6%
Medical Oncology	506	1,964	103	\$375,794	0	0	0	\$0	506	1,964	103	\$375,794	3.2%
Hematology	649	2,023	130	\$339,734	0	0	0	\$0	649	2,023	130	\$339,734	2.9%
Orthopedic Surgery	1,471	2,729	526	\$309,090	13	19	7	\$2,773	1,484	2,748	531	\$311,863	2.6%
Ophthalmology	1,409	3,255	745	\$310,957	2	8	*	\$584	1,411	3,263	747	\$311,541	2.6%
Emergency Medicine	1,203	1,521	877	\$280,554	38	48	31	\$17,023	1,241	1,569	904	\$297,578	2.5%
Gastroenterology	1,427	1,926	575	\$278,619	3	6	*	\$318	1,430	1,932	575	\$278,936	2.4%
Other Medical Supply Company	1,267	2,237	314	\$249,873	22	49	11	\$7,867	1,289	2,286	324	\$257,740	2.2%
General Surgery	783	1,047	343	\$220,040	24	35	14	\$23,712	807	1,082	353	\$243,752	2.1%
Unknown Physician Specialty	1,602	2,222	918	\$222,905	3	6	*	\$1,301	1,605	2,228	920	\$224,206	1.9%
Neurology	868	1,212	319	\$197,306	14	28	7	\$22,650	882	1,240	323	\$219,956	1.9%
Pathology	1,177	2,276	737	\$208,441	40	145	15	\$11,040	1,217	2,421	748	\$219,482	1.9%
Urology	819	1,809	347	\$183,961	1	2	*	\$85	820	1,811	348	\$184,046	1.6%
Podiatry	1,929	3,680	579	\$169,713	77	143	23	\$11,451	2,006	3,823	600	\$181,164	1.5%
Dermatology	1,347	2,211	697	\$170,986	2	3	*	\$0	1,349	2,214	698	\$170,986	1.4%
Otolaryngology	776	1,483	381	\$157,673	2	4	*	\$2,408	778	1,487	382	\$160,081	1.4%
Rheumatology	306	642	100	\$153,544	0	0	0	\$0	306	642	100	\$153,544	1.3%
Physical Therapist	2,032	5,308	201	\$117,667	75	217	12	\$21,829	2,107	5,525	211	\$139,496	1.2%
Radiation Oncology	361	564	40	\$96,627	0	0	0	\$0	361	564	40	\$96,627	0.8%
Licensed Clinical Social Wrkr	1,532	1,530	101	\$89,277	3	3	*	\$517	1,535	1,533	103	\$89,794	0.8%
Vascular Surgery	210	303	79	\$89,401	1	2	*	\$155	211	305	79	\$89,556	0.8%
Pulmonary Disease	508	848	174	\$81,986	1	1	*	\$212	509	849	175	\$82,198	0.7%
Physical Medicine and Rehab	522	869	150	\$71,793	8	23	*	\$4,202	530	892	153	\$75,995	0.6%
Endocrinology	666	1,314	262	\$66,657	2	4	*	\$157	668	1,318	263	\$66,814	0.6%
Cert Reg Nurse Assist(CRNA); Anesthetist	89	89	78	\$63,993	2	2	*	\$1,373	91	91	80	\$65,366	0.6%
Thoracic Surgery	42	66	24	\$61,569	0	0	0	\$0	42	66	24	\$61,569	0.5%
Psychiatry	607	848	133	\$54,650	35	39	9	\$4,603	642	887	140	\$59,254	0.5%

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Utilization by Professional Specialty
Product: All Medical

	Professional Category: Specialty Care And Other												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Allergy Immunology	597	1,224	131	\$57,218	0	0	0	\$0	597	1,224	131	\$57,218	0.5%
Clinical Psychologist	611	614	56	\$48,625	36	39	*	\$2,046	647	653	58	\$50,672	0.4%
Neurosurgery	81	134	35	\$49,904	2	2	*	\$91	83	136	36	\$49,995	0.4%
Colorectal Surgery	106	159	51	\$44,524	0	0	0	\$0	106	159	51	\$44,524	0.4%
Interventional Pain Management	283	505	73	\$43,765	1	1	*	\$200	284	506	73	\$43,965	0.4%
Chiropractic	1,334	3,278	91	\$38,365	65	159	12	\$5,258	1,399	3,437	101	\$43,623	0.4%
Plastic & Recnstrctv Surgery	49	80	28	\$25,610	3	10	*	\$16,748	52	90	31	\$42,358	0.4%
Nephrology	326	376	65	\$41,213	0	0	0	\$0	326	376	65	\$41,213	0.3%
Optometry	443	1,267	334	\$37,138	4	7	*	\$343	447	1,274	338	\$37,481	0.3%
Ambulance Service Provider	52	104	38	\$27,021	9	18	9	\$5,944	61	122	46	\$32,965	0.3%
All Other Suppliers	340	910	22	\$29,194	1	1	*	\$23	341	911	23	\$29,217	0.2%
Infectious Disease	196	257	68	\$26,842	2	2	*	\$702	198	259	69	\$27,544	0.2%
Physician Assistant	206	373	139	\$22,250	15	24	13	\$5,090	221	397	150	\$27,340	0.2%
Critical Care (Intensivists)	95	139	44	\$18,539	0	0	0	\$0	95	139	44	\$18,539	0.2%
Multi-spcl Clnc or Grp Prac/si	133	148	25	\$8,229	30	63	15	\$9,428	163	211	40	\$17,657	0.1%
Audiologist	151	330	71	\$17,380	0	0	0	\$0	151	330	71	\$17,380	0.1%
Certified Nurse Midwife	73	114	35	\$12,890	2	4	*	\$434	75	118	37	\$13,324	0.1%
Hematology/Oncology	61	65	9	\$12,883	0	0	0	\$0	61	65	9	\$12,883	0.1%
Gynecological/Oncology	22	27	7	\$9,183	0	0	0	\$0	22	27	7	\$9,183	0.1%
Peripheral Vascular Disease	54	74	39	\$8,359	0	0	0	\$0	54	74	39	\$8,359	0.1%
Occupational Therapist	100	294	14	\$7,200	1	1	*	\$12	101	295	15	\$7,212	0.1%
Certified Clinical Nurse Speci	33	52	17	\$2,604	6	6	*	\$688	39	58	22	\$3,292	0.0%
Rgstrd Dietitian/Nutricn Prof	32	32	12	\$3,117	0	0	0	\$0	32	32	12	\$3,117	0.0%
Maxillofacial Surgery	18	22	15	\$2,245	0	0	0	\$0	18	22	15	\$2,245	0.0%
Cardiac Surgery	4	5	*	\$1,315	0	0	0	\$0	4	5	*	\$1,315	0.0%
Oral Surgery (dental only)	3	10	*	\$0	2	2	*	\$794	5	12	*	\$794	0.0%
Portable X-Ray Supplier	0	0	0	\$0	1	6	*	\$552	1	6	*	\$552	0.0%
Preventive Medicine	7	18	*	\$520	0	0	0	\$0	7	18	*	\$520	0.0%
Pharmacy	1	2	*	\$420	0	0	0	\$0	1	2	*	\$420	0.0%
Hospital	14	18	*	\$366	2	3	*	\$24	16	21	*	\$390	0.0%
Radiation Therapy Center	1	1	*	\$87	0	0	0	\$0	1	1	*	\$87	0.0%
Hospice and Palliative Care	1	1	*	\$76	0	0	0	\$0	1	1	*	\$76	0.0%
Individual Certified Orthotist	1	1	*	\$71	0	0	0	\$0	1	1	*	\$71	0.0%
Med Supply w Resp Thrpst	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Ambulatory Surgical Center	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Skilled Nursing Facility	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Individual Cert Prosthetist	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Independent Diag Testing Facil	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Medical Supply Co w/Prosthetis	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Indirect Payment Procedure (IPP)	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Pain Management	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Geriatric Psychiatry	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Intrmdiate Care Nursng Facility	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Hand Surgery	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Voluntary Health or Charitable Agency	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%

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Utilization by Professional Specialty
Product: All Medical

	Professional Category: Specialty Care And Other												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Unkwn Provider Spclty	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Slide Preparation Facilities	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Indiv Cert Prosth-Orthotist	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Department Store	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Optician	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Mass Immunization Roster Bille	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Speech Language Pathologist	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Medical Supply Co w/Orthotist	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Restricted Use	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Unknown Supplier	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Anesthesiologist Assistant	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Unknown - EDW	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Sleep Medicine	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Nuclear Medicine	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Interventional Radiology	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Mammography Screening Center	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Other Nursing Facility	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Oxygen Supplier	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Medical Supply Company with Pedorthic Personnel	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Psychologist	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Cardiac Electrophysiology	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Pedorthic Personnel	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Rehabilitation Agency	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Centralized Flu	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Medical Supply Co w/ Pharmacies	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Sports Medicine	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Public Health or Welfare Agenc	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Surgical Oncology	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Interventional Cardiology	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
OMM	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Grocery Store	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Neuropsychiatry	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Addiction Medicine	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Ocularist	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Indian Health Service facility	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Med Supply Co w/Orth-Prosth	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Specialty Care And Other	50,897	116,671	5,914	\$9,358,421	1,481	7,603	560	\$431,346	52,378	124,274	5,993	\$9,789,767	82.9%
	Total Professional												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Total Professional	68,508	156,971	6,949	\$11,330,259	1,731	8,059	623	\$483,152	70,239	165,030	6,992	\$11,813,411	100.0%

* This Value is not shown due to small numbers

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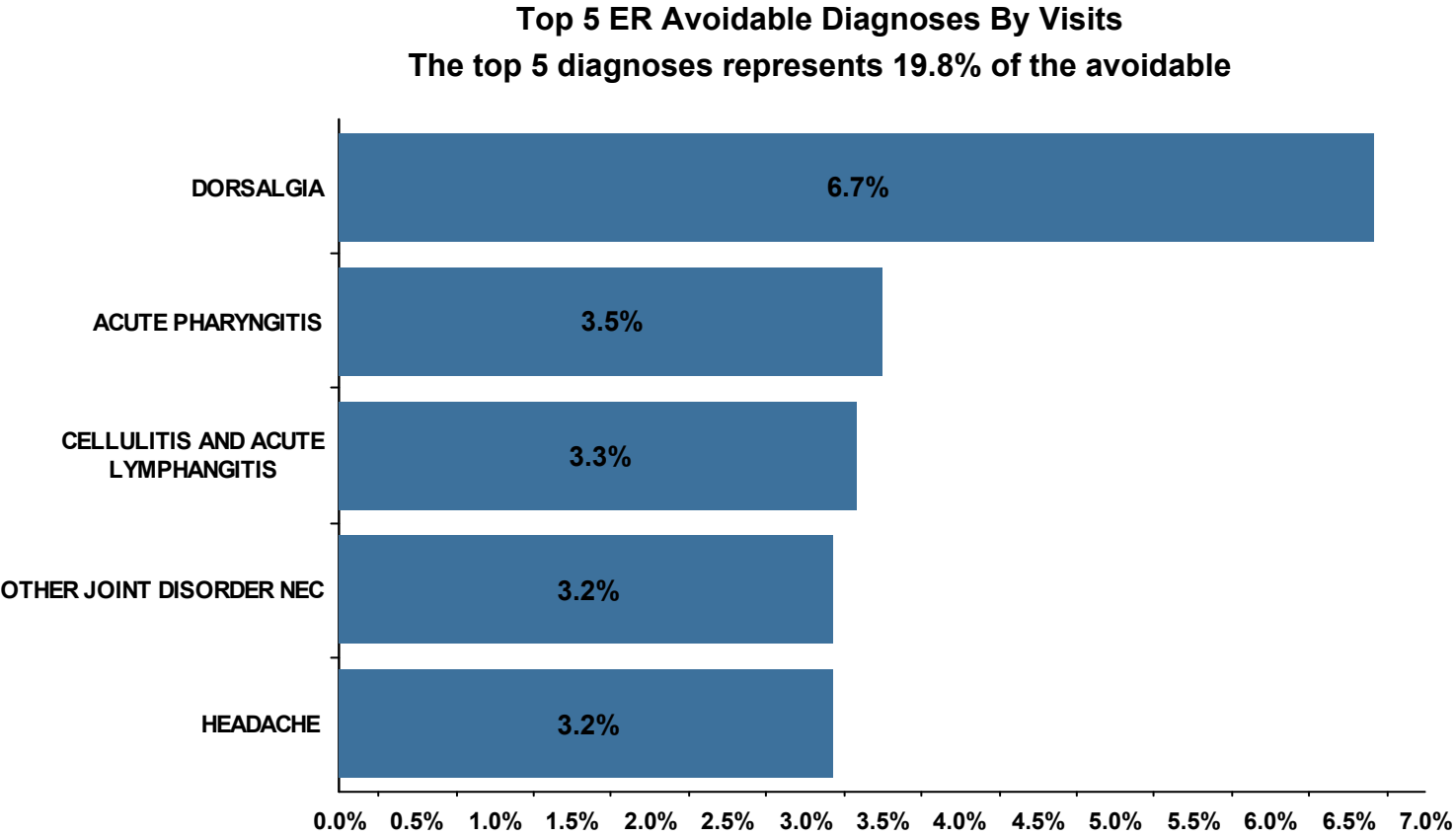


Emergency Room - Savings Opportunity Analysis

Fast Facts: Avoidable ER visits: diagnoses that can be treated in an alternative setting such as retail health or urgent care facility.

	Current	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Total Avoidable ER Visits	630	750	613	-16.0%		
Avoidable ER Visits per 1000 members	73.5	82.4	63.4	-10.8%	97.3	-24.5%
Avoidable ER Visits Paid Amount PMPM	\$8.58	\$8.44	\$6.42	1.7%	\$8.11	5.9%
Average cost per Avoidable ER Visit	\$1,402	\$1,229	\$1,216	14.0%	\$999	40.2%
Less offset cost: retail/urgent visit	-\$74	-\$74	-\$74			
Savings per visit re-directed	\$1,328	\$1,155	\$1,142	14.9%		
Total Potential Savings Opportunity	\$836,460	\$866,397	\$699,816	-3.5%		
Percentage of Avoidable ER visits to all ambulatory ER visits	58.9%	62.3%	59.3%	-5.4%		
Potential Savings Opportunity						
Savings if 5% of Avoidable ER visits redirected	\$41,823	\$43,320	\$34,991	-3.5%		
Savings if 10% of Avoidable ER visits redirected	\$83,646	\$86,640	\$69,982	-3.5%		
Savings if 15% of Avoidable ER visits redirected	\$125,469	\$129,960	\$104,972	-3.5%		
Average Membership	8,572	9,099	9,668	-5.8%		
Total of all ER visits	1,140	1,263	1,072	-9.7%		
Total of all Ambulatory ER visits <i>(i.e. did not result in an admission or involved surgery)</i>	1,069	1,204	1,034	-11.2%		
Avoidable ER costs	\$883,080	\$921,897	\$745,178	-4.2%		

NOTE: Benchmarks are against Current Reporting Period



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Clinical Engagement and Utilization

Engagement		Members					Paid Amount					Paid Amount PMPM		
		Current Period	Prior Period	Distribution	Commercial Benchmark	Health Risk Index	Inpatient	Outpatient	Professional	Total Current	Total Prior	Current Period	Prior Period	Trend
Total Members		8,572	9,099			1.29	\$13,812,689	\$9,554,191	\$11,813,411	\$35,180,291	\$32,665,781	\$341.99	\$299.17	14.3%
Total Members Identified for Management		39	47			4.74	\$378,369	\$218,476	\$58,443	\$655,288	\$577,083	\$1,579.01	\$1,064.73	48.3%
Members Identified for Targeted Coaching		20	20			6.94	\$350,227	\$215,724	\$44,951	\$610,903	\$532,938	\$2,868.09	\$2,267.82	26.5%
Members Enrolled		6	8			17.29	\$321,147	\$195,902	\$29,776	\$546,825	\$111,432	\$7,811.79	\$1,238.14	530.9%
Members Engaged		3	5			38.96	\$321,147	\$192,473	\$27,806	\$541,425	\$104,398	\$15,039.60	\$1,739.97	764.4%
	Completion	1	1	33.3%	20.0%	34.60	\$0	\$1,047	\$203	\$1,250	-\$21,389	\$104.15	-\$1,782.43	-105.8%
Members Outreached To, Not Engaged		17	15			3.27	\$29,081	\$23,251	\$17,145	\$69,477	\$428,540	\$392.53	\$2,448.80	-84.0%
	In Process	3	5	17.6%	18.6%	1.53	\$0	\$1,172	\$5,086	\$6,258	\$3,101	\$208.60	\$50.83	310.4%
	Lost Coverage/Ineligible	0	2	0.0%	7.2%	0.00	\$0	\$0	\$0	\$0	\$1,474	\$0.00	\$81.90	-100.0%
	Invalid Phone Number	1	2	5.9%	19.8%	1.30	\$0	\$0	\$57	\$57	\$0	\$4.75	\$0.00	0.0%
	Could Not Reach Member	9	6	52.9%	41.8%	5.51	\$15,008	\$6,235	\$7,074	\$28,317	\$423,965	\$311.17	\$5,888.40	-94.7%
	Member Declined	3	0	17.6%	9.4%	2.31	\$14,073	\$12,415	\$2,957	\$29,445	\$0	\$920.17	\$0.00	0.0%
	Other	1	0	5.9%	3.2%	3.15	\$0	\$3,429	\$1,971	\$5,400	\$0	\$450.00	\$0.00	0.0%

Utilization	Engaged					Total Members				
	Current Period	Prior Period	Trend	Commercial Benchmark	Commercial Benchmark Trend	Current Period	Prior Period	Trend	Commercial Benchmark	Commercial Benchmark Trend
HCC Members as Percent of Total Members	33.3%	20.0%	66.7%	14.1%	11.5%	1.4%	1.3%	11.2%	1.1%	9.6%
Annual Acute Admissions per 1000	2,000.0	400.0	400.0%	540.0	17.9%	57.3	62.3	-8.1%	55.3	0.5%
Annual Acute Days per 1000	7,666.7	1,400.0	447.6%	3,235.5	26.5%	270.1	282.6	-4.4%	241.8	3.0%
ER Visits / 1000	666.7	200.0	233.3%	520.4	10.5%	133.0	138.8	-4.2%	177.1	1.6%
Avoidable ER Visits / 1000	666.7	0.0	0.0%	237.3	6.6%	73.5	82.4	-10.8%	94.8	-3.5%
Health Risk Index	38.96	12.47	212.5%	8.11	-1.9%	1.29	1.25	3.3%	1.23	0.0%
Number of Deliveries	0	0	0.0%			50	59	-15.3%		
C - Section Rate	0.0%	0.0%	0.0%	38.2%	1.6%	40.0%	40.7%	-1.7%	34.3%	-1.0%



Total Health Conditions by Paid Amount
All Medical

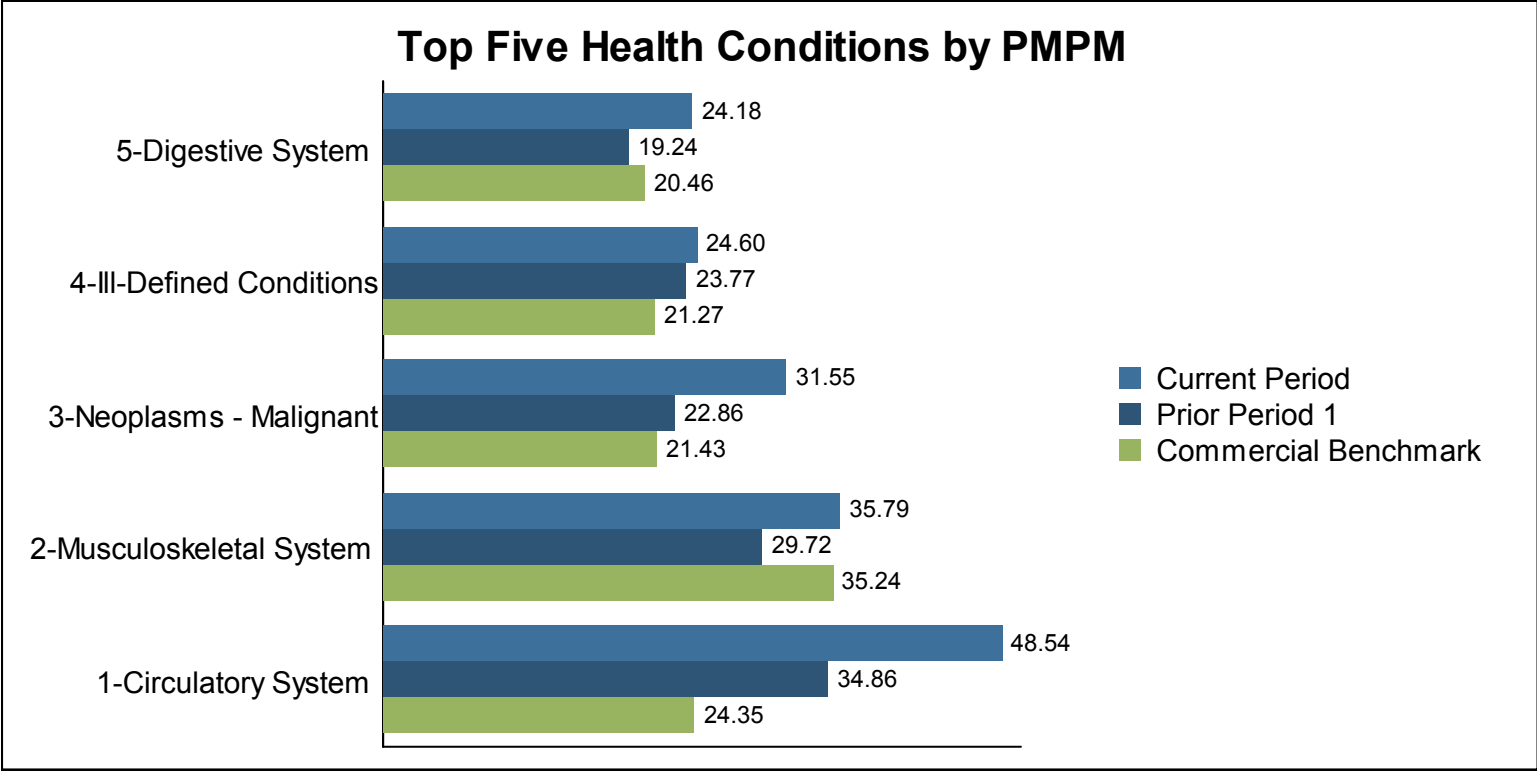
Health Conditions Category	Paid Amount by Setting							Paid Amount PMPM					
	Unique Claimants	Inpatient	Outpatient	Professional	Total	Percent Total	Paid Amount per Claimant	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Circulatory System	1,513	\$3,445,992	\$614,795	\$931,980	\$4,992,768	14.2%	\$3,300	\$48.54	\$34.86	\$35.41	39.2%	\$24.35	99.3%
Musculoskeletal System	1,728	\$1,435,606	\$1,034,273	\$1,211,567	\$3,681,447	10.5%	\$2,130	\$35.79	\$29.72	\$25.64	20.4%	\$35.24	1.5%
Neoplasms - Malignant	219	\$1,081,064	\$1,106,849	\$1,057,185	\$3,245,097	9.2%	\$14,818	\$31.55	\$22.86	\$17.99	38.0%	\$21.43	47.2%
III-Defined Conditions	2,886	\$307,007	\$983,124	\$1,240,266	\$2,530,397	7.2%	\$877	\$24.60	\$23.77	\$21.51	3.5%	\$21.27	15.6%
Digestive System	927	\$1,117,908	\$739,681	\$629,957	\$2,487,545	7.1%	\$2,683	\$24.18	\$19.24	\$18.33	25.7%	\$20.46	18.2%
Genitourinary System	1,266	\$382,844	\$1,024,633	\$539,027	\$1,946,505	5.5%	\$1,538	\$18.92	\$18.58	\$17.22	1.8%	\$14.46	30.9%
Health Status	3,959	\$65,424	\$417,945	\$1,375,560	\$1,858,929	5.3%	\$470	\$18.07	\$16.15	\$13.64	11.9%	\$16.31	10.8%
Injury & Poisoning	817	\$800,017	\$628,127	\$428,169	\$1,856,312	5.3%	\$2,272	\$18.05	\$20.13	\$18.58	-10.4%	\$20.21	-10.7%
Endocrine/Metabolic	1,740	\$579,961	\$377,761	\$633,228	\$1,590,950	4.5%	\$914	\$15.47	\$13.84	\$10.57	11.8%	\$8.40	84.0%
Respiratory System	2,184	\$648,686	\$255,984	\$555,818	\$1,460,489	4.2%	\$669	\$14.20	\$16.67	\$15.63	-14.8%	\$11.97	18.6%
Infectious/Parasitic	808	\$1,072,071	\$75,360	\$135,548	\$1,282,979	3.6%	\$1,588	\$12.47	\$7.02	\$9.47	77.8%	\$6.63	88.0%
Diseases of the Skin	1,085	\$305,936	\$586,570	\$309,601	\$1,202,107	3.4%	\$1,108	\$11.69	\$6.77	\$5.90	72.7%	\$4.12	183.5%
Behavioral Health	622	\$362,844	\$412,973	\$380,203	\$1,156,020	3.3%	\$1,859	\$11.24	\$10.27	\$7.29	9.4%	\$10.64	5.6%
Maternal complication of pregnancy	108	\$667,863	\$99,572	\$165,605	\$933,040	2.7%	\$8,639	\$9.07	\$8.63	\$6.28	5.2%	\$10.27	-11.6%
Nervous System	535	\$157,409	\$139,407	\$471,129	\$767,945	2.2%	\$1,435	\$7.47	\$7.34	\$7.27	1.7%	\$9.16	-18.5%
Aftercare	68	\$441,677	\$164,845	\$114,824	\$721,346	2.1%	\$10,608	\$7.01	\$8.93	\$6.88	-21.5%	\$9.07	-22.7%
Neoplasms - Benign	390	\$317,932	\$113,706	\$169,057	\$600,696	1.7%	\$1,540	\$5.84	\$3.44	\$7.33	69.6%	\$4.21	38.8%
Diseases of the Blood	424	\$82,280	\$169,081	\$338,780	\$590,141	1.7%	\$1,392	\$5.74	\$3.62	\$3.47	58.6%	\$3.75	52.8%
Diseases of the Eye	1,079	\$10,904	\$147,409	\$294,895	\$453,207	1.3%	\$420	\$4.41	\$3.54	\$3.94	24.6%	\$3.49	26.3%
Cancer screenings	827	\$0	\$208,777	\$206,030	\$414,808	1.2%	\$502	\$4.03	\$3.57	\$3.33	12.9%	\$5.54	-27.2%
Newborn initial record	54	\$356,874	\$0	\$4,624	\$361,498	1.0%	\$6,694	\$3.51	\$1.35	\$1.97	159.5%	\$5.06	-30.5%
Neoplasms - Uncertain/Unspecified	220	\$113,407	\$54,721	\$96,731	\$264,859	0.8%	\$1,204	\$2.57	\$1.14	\$1.47	126.2%	\$1.12	128.9%
Maternal outcome of delivery	68	\$26,346	\$35,439	\$197,213	\$258,999	0.7%	\$3,809	\$2.52	\$1.62	\$1.57	55.5%	\$1.73	45.3%
Diseases of the Ear	576	\$27,042	\$53,643	\$98,417	\$179,102	0.5%	\$311	\$1.74	\$1.48	\$1.23	18.0%	\$1.97	-11.8%
Supervision of pregnancy	133	\$0	\$50,441	\$80,711	\$131,152	0.4%	\$986	\$1.27	\$1.14	\$1.40	11.4%	\$1.40	-8.8%
Non-cancer related screening and testing	503	\$0	\$25,149	\$66,665	\$91,814	0.3%	\$183	\$0.89	\$0.66	\$0.51	35.5%	\$0.83	7.3%
Congenital Abnormalities	108	\$0	\$28,169	\$50,926	\$79,095	0.2%	\$732	\$0.77	\$9.62	\$2.22	-92.0%	\$3.19	-75.9%
Complication/disorders of newborn	25	\$5,595	\$36	\$18,201	\$23,831	0.1%	\$953	\$0.23	\$3.15	\$0.17	-92.6%	\$1.51	-84.6%
Transplant excludes complications	8	\$0	\$4,752	\$5,654	\$10,406	0.0%	\$1,301	\$0.10	\$0.05	\$0.02	91.2%	\$0.17	-41.7%
Short gestation, low birth weight	*	\$0	\$0	\$4,175	\$4,175	0.0%	*	\$0.04	\$0.00	\$0.00	733.5%	\$0.86	-95.3%
Procreative management	13	\$0	\$967	\$1,643	\$2,610	0.0%	\$201	\$0.03	\$0.01	\$0.01	86.4%	\$0.18	-86.0%
Injury & Poisoning - External	*	\$0	\$0	\$22	\$22	0.0%	*	\$0.00	\$0.00	\$0.00	-70.7%	\$0.00	-92.3%
Total	7,093	\$13,812,689	\$9,554,191	\$11,813,411	\$35,180,291	100.0%	\$4,960	\$341.99	\$299.17	\$266.25	14.3%	\$279.03	22.6%

* This Value is not shown due to small numbers

Summary Paid	Current	Prior	Trend
Paid Amount	\$35,180,291	\$32,665,781	7.7%
Unique Claimants	7,093	7,337	-3.3%
Paid Amount per Unique Claimant	\$4,960	\$4,452	11.4%



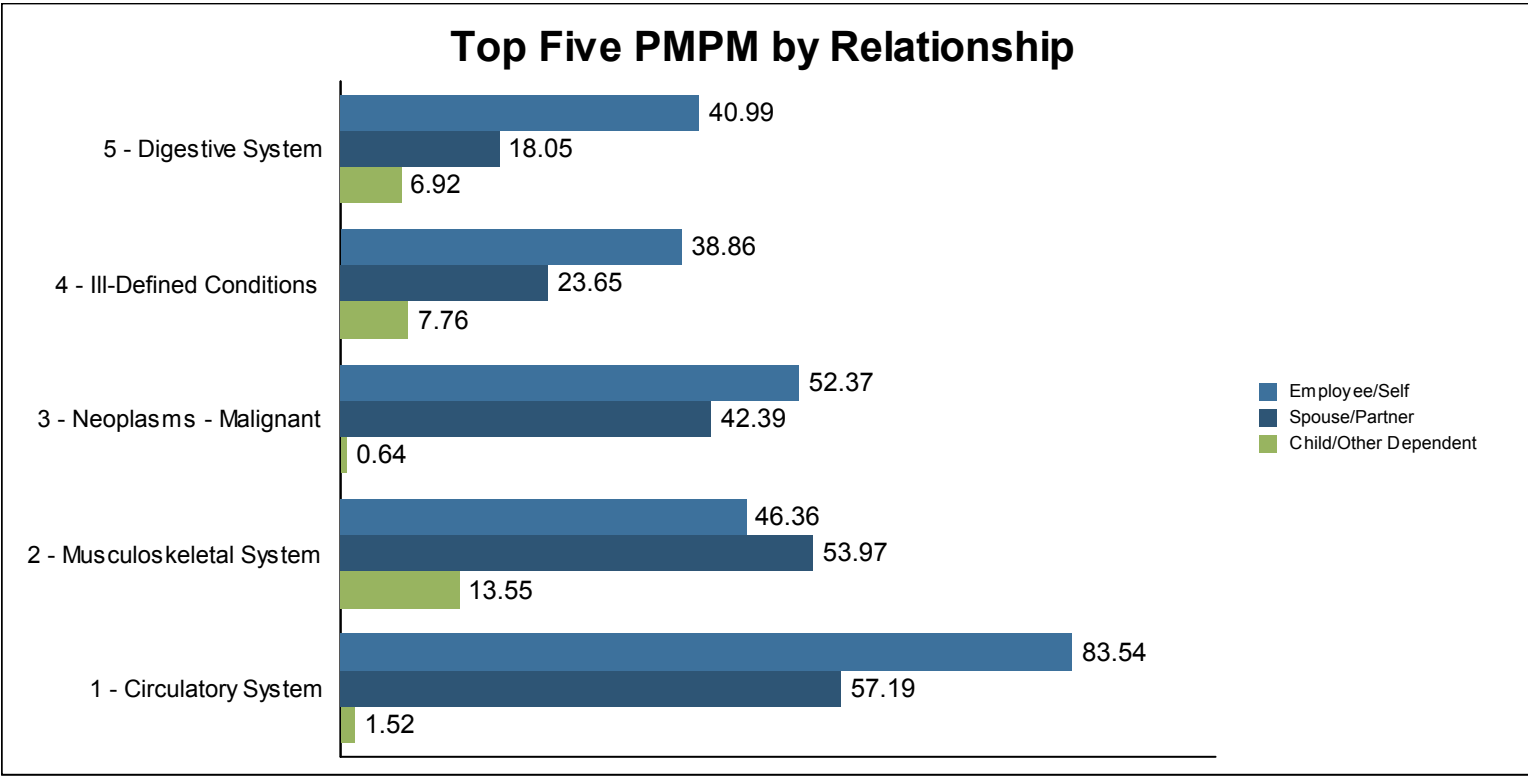
Total Health Conditions by Paid Amount





Top Ten Paid Health Conditions by Relationship and PMPM

Health Condition Category	Employee/Self		Spouse/Partner		Child/Other Dependent		Unassigned		Total			
	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	PMPM Trend	Percent Variance to Commercial Benchmark PMPM
Circulatory System	\$3,823,328	\$83.54	\$1,112,153	\$57.19	\$57,286	\$1.52	\$0	\$0.00	\$4,992,768	\$48.54	39.2%	99.3%
Musculoskeletal System	\$2,121,608	\$46.36	\$1,049,460	\$53.97	\$510,379	\$13.55	\$0	\$0.00	\$3,681,447	\$35.79	20.4%	1.5%
Neoplasms - Malignant	\$2,396,717	\$52.37	\$824,375	\$42.39	\$24,006	\$0.64	\$0	\$0.00	\$3,245,097	\$31.55	38.0%	47.2%
III-Defined Conditions	\$1,778,273	\$38.86	\$459,951	\$23.65	\$292,172	\$7.76	\$0	\$0.00	\$2,530,397	\$24.60	3.5%	15.6%
Digestive System	\$1,875,905	\$40.99	\$351,037	\$18.05	\$260,604	\$6.92	\$0	\$0.00	\$2,487,545	\$24.18	25.7%	18.2%
Genitourinary System	\$1,369,789	\$29.93	\$351,910	\$18.10	\$224,805	\$5.97	\$0	\$0.00	\$1,946,505	\$18.92	1.8%	30.9%
Health Status	\$1,011,458	\$22.10	\$280,755	\$14.44	\$566,717	\$15.05	\$0	\$0.00	\$1,858,929	\$18.07	11.9%	10.8%
Injury & Poisoning	\$834,589	\$18.24	\$486,700	\$25.03	\$535,023	\$14.21	\$0	\$0.00	\$1,856,312	\$18.05	-10.4%	-10.7%
Endocrine/Metabolic	\$1,126,755	\$24.62	\$367,948	\$18.92	\$96,248	\$2.56	\$0	\$0.00	\$1,590,950	\$15.47	11.8%	84.0%
Respiratory System	\$1,010,195	\$22.07	\$120,815	\$6.21	\$329,479	\$8.75	\$0	\$0.00	\$1,460,489	\$14.20	-14.8%	18.6%
Subtotal	\$17,348,616	\$379.08	\$5,405,104	\$277.95	\$2,896,719	\$76.92	\$0	\$0.00	\$25,650,439	\$249.35	15.5%	28.5%
All Other	\$5,751,074	\$125.67	\$1,846,543	\$94.96	\$1,932,235	\$51.31	\$0	\$0.00	\$9,529,852	\$92.64	11.2%	9.0%
Total	\$23,099,690	\$504.75	\$7,251,647	\$372.91	\$4,828,953	\$128.24	\$0	\$0.00	\$35,180,291	\$341.99	14.3%	22.5%



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Top Five Health Conditions Paid with Top Three Diagnoses

		Paid Amount				Unique Claimants		Paid Amount PMPM		Commercial Benchmark	
Health Conditions Category	Diagnosis	Inpatient	Outpatient	Professional	Total	Total	Percent of Total	Current	Prior	Percent of Total Unique Claimants	Paid Amount PMPM
Circulatory System	Total - Health Condition	\$3,445,992	\$614,795	\$931,980	\$4,992,768	1,513	21.3%	\$48.54	\$34.86	14.8%	\$24.35
	CHRONIC ISCHEMIC HEART DISEASE	\$664,575	\$155,822	\$119,642	\$940,040	178	2.5%	\$9.14	\$5.53	1.4%	\$4.06
	ST ELEVATION & NON-ST ELEVATION MYOCARD INFARCT	\$650,585	\$1,810	\$21,212	\$673,608	22	0.3%	\$6.55	\$5.37	0.2%	\$2.80
	CARDIOMYOPATHY	\$522,339	\$50,971	\$23,491	\$596,801	39	0.6%	\$5.80	\$1.56	0.2%	\$0.51
Musculoskeletal System	Total - Health Condition	\$1,435,606	\$1,034,273	\$1,211,567	\$3,681,447	1,728	24.4%	\$35.79	\$29.72	29.1%	\$35.24
	OSTEOARTHRITIS OF KNEE	\$494,455	\$22,050	\$123,081	\$639,586	135	1.9%	\$6.22	\$3.77	1.6%	\$4.49
	DORSALGIA	\$12,702	\$204,856	\$266,500	\$484,058	497	7.0%	\$4.71	\$2.80	9.5%	\$4.06
	CERVICAL DISC DISORDERS	\$385,578	\$901	\$44,380	\$430,860	58	0.8%	\$4.19	\$1.27	0.9%	\$1.23
Neoplasms - Malignant	Total - Health Condition	\$1,081,064	\$1,106,849	\$1,057,185	\$3,245,097	219	3.1%	\$31.55	\$22.86	3.0%	\$21.43
	MULTIPLE MYELOMA & MALIG PLASMA CELL NEOPLASMS	\$302,835	\$126,406	\$215,456	\$644,697	*	*	\$6.27	\$2.34	0.0%	\$0.75
	SECONDARY MALIGNANT NEOPLASM OF OTHER AND UNSPEC	\$73,483	\$114,003	\$39,779	\$227,266	10	0.1%	\$2.21	\$0.23	0.1%	\$1.02
	MALIGNANT NEOPLASM OF COLON	\$147,247	\$10,715	\$31,910	\$189,872	8	0.1%	\$1.85	\$0.81	0.1%	\$0.96
III-Defined Conditions	Total - Health Condition	\$307,007	\$983,124	\$1,240,266	\$2,530,397	2,886	40.7%	\$24.60	\$23.77	37.5%	\$21.27
	PAIN IN THROAT AND CHEST	\$90,448	\$227,469	\$121,323	\$439,240	424	6.0%	\$4.27	\$3.89	5.1%	\$3.67
	ABDOMINAL AND PELVIC PAIN	\$31,047	\$210,352	\$174,334	\$415,733	569	8.0%	\$4.04	\$3.43	7.4%	\$3.86
	ABNORMALITIES OF HEART BEAT	\$56,459	\$34,571	\$49,386	\$140,415	171	2.4%	\$1.37	\$0.84	1.7%	\$0.58
Digestive System	Total - Health Condition	\$1,117,908	\$739,681	\$629,957	\$2,487,545	927	13.1%	\$24.18	\$19.24	11.4%	\$20.46
	DIVERTICULAR DISEASE OF INTESTINE	\$175,743	\$22,273	\$36,673	\$234,689	79	1.1%	\$2.28	\$0.63	0.6%	\$1.25
	ACUTE PANCREATITIS	\$169,744	\$2,261	\$8,938	\$180,943	14	0.2%	\$1.76	\$0.47	0.1%	\$0.78
	VENTRAL HERNIA	\$106,864	\$27,133	\$37,211	\$171,208	19	0.3%	\$1.66	\$1.08	0.2%	\$0.78
Subtotal of top 5 Health Conditions Categories		\$7,387,577	\$4,478,722	\$5,070,955	\$16,937,254	4,306	60.7%	\$164.65	\$130.46		\$122.75
All Other Health Conditions Categories		\$6,425,112	\$5,075,468	\$6,742,456	\$18,243,037	6,580	92.8%	\$177.34	\$168.71		\$156.39
Total		\$13,812,689	\$9,554,191	\$11,813,411	\$35,180,291	7,093	100.0%	\$341.99	\$299.17	100.0%	\$279.14

* This value is not shown due to small numbers



Top Five Target Program Conditions by Relationship, Setting and PMPM

Fast Facts:
1. For the top 5 target program conditions listed above, employees account for 74.5% of total paid claims.
2. Compared to the prior period, PMPM increased 29.1% and is 38.6% higher than the Benchmark.

			Paid Amount				Paid Amount PMPM				Prevalence Per 1000		
Target Program Conditions	Relationship	Unique Claimants	Total	Inpatient	Outpatient	Professional	Current	Prior	Commercial Benchmark	Percent Variance to Commercial Benchmark	Current	Commercial Benchmark	Percent Variance to Commercial Benchmark
Cancer	Total	201	\$4,023,880	\$1,268,773	\$1,631,770	\$1,123,337	\$37.93	\$25.77	\$27.37	38.6%	22.7	21.3	6.8%
	Employee/Self	174	\$3,074,961	\$730,654	\$1,318,047	\$1,026,260	\$65.49	\$38.12	\$35.92	82.3%	44.5	29.8	49.4%
	Spouse/Partner	50	\$924,631	\$538,119	\$298,771	\$87,742	\$46.19	\$46.29	\$45.55	1.4%	30.0	35.9	-16.5%
	Child/Other Dependent	*	\$24,288	\$0	\$14,952	\$9,336	\$0.62	\$0.21	\$4.87	-87.3%	1.5	1.9	-20.5%
	Unassigned	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	0.0%	0.0	0.0	0.0%
Coronary Artery Disease	Total	213	\$1,692,401	\$1,299,817	\$224,715	\$167,868	\$15.95	\$9.37	\$7.03	127.1%	24.1	13.2	82.1%
	Employee/Self	186	\$1,526,176	\$1,175,182	\$203,787	\$147,208	\$32.51	\$17.05	\$10.50	209.5%	47.5	19.8	139.7%
	Spouse/Partner	40	\$165,986	\$124,636	\$20,928	\$20,421	\$8.29	\$10.18	\$10.61	-21.9%	24.0	20.2	18.9%
	Child/Other Dependent	*	\$239	\$0	\$0	\$239	\$0.01	\$0.01	\$0.04	-83.4%	0.3	0.2	33.6%
	Unassigned	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	0.0%	0.0	0.0	0.0%
Maternity	Total	145	\$1,211,980	\$619,780	\$173,901	\$418,298	\$11.42	\$11.27	\$13.11	-12.9%	16.4	22.1	-25.9%
	Employee/Self	114	\$641,453	\$329,007	\$88,573	\$223,873	\$13.66	\$13.07	\$12.88	6.1%	29.1	22.1	31.7%
	Spouse/Partner	47	\$329,033	\$196,192	\$41,631	\$91,210	\$16.44	\$12.98	\$29.22	-43.8%	28.2	48.0	-41.3%
	Child/Other Dependent	43	\$241,494	\$94,581	\$43,697	\$103,215	\$6.17	\$8.26	\$4.30	43.6%	13.2	9.2	42.9%
	Unassigned	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	0.0%	0.0	0.0	0.0%
Diabetes	Total	525	\$785,170	\$262,174	\$221,405	\$301,591	\$7.40	\$4.56	\$2.96	149.8%	59.4	45.4	30.8%
	Employee/Self	473	\$602,082	\$164,755	\$202,349	\$234,977	\$12.82	\$9.24	\$3.69	247.8%	120.9	66.7	81.2%
	Spouse/Partner	103	\$178,328	\$97,419	\$18,651	\$62,258	\$8.91	\$2.70	\$4.44	100.7%	61.8	67.2	-8.1%
	Child/Other Dependent	9	\$4,761	\$0	\$404	\$4,356	\$0.12	\$0.14	\$1.09	-88.9%	2.8	4.4	-37.4%
	Unassigned	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	0.0%	0.0	0.0	0.0%
Low Back Pain	Total	348	\$444,513	\$205,019	\$86,101	\$153,392	\$4.19	\$2.11	\$6.05	-30.8%	39.4	71.0	-44.5%
	Employee/Self	286	\$229,797	\$71,638	\$45,737	\$112,422	\$4.89	\$3.73	\$7.90	-38.0%	73.1	92.4	-20.9%
	Spouse/Partner	64	\$193,209	\$133,381	\$32,692	\$27,136	\$9.65	\$1.41	\$10.60	-9.0%	38.4	104.9	-63.4%
	Child/Other Dependent	35	\$21,506	\$0	\$7,672	\$13,834	\$0.55	\$0.61	\$0.85	-35.2%	10.7	23.2	-53.7%
	Unassigned	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$4.45	-100.0%	0.0	258.1	-100.0%
Subtotal		1,248	\$8,157,944	\$3,655,564	\$2,337,893	\$2,164,487	\$76.90	\$53.07	\$56.52	36.1%			
All Other Target Program Conditions			\$1,196,424	\$613,152	\$191,746	\$391,525	\$11.28	\$15.23	\$7.08	59.2%			
Total			\$9,354,367	\$4,268,716	\$2,529,639	\$2,556,012	\$88.18	\$68.31	\$63.60	38.6%			

* This value is not shown due to small numbers.
Based on Medical Claims only.
Sorted by Paid Amount PMPM.
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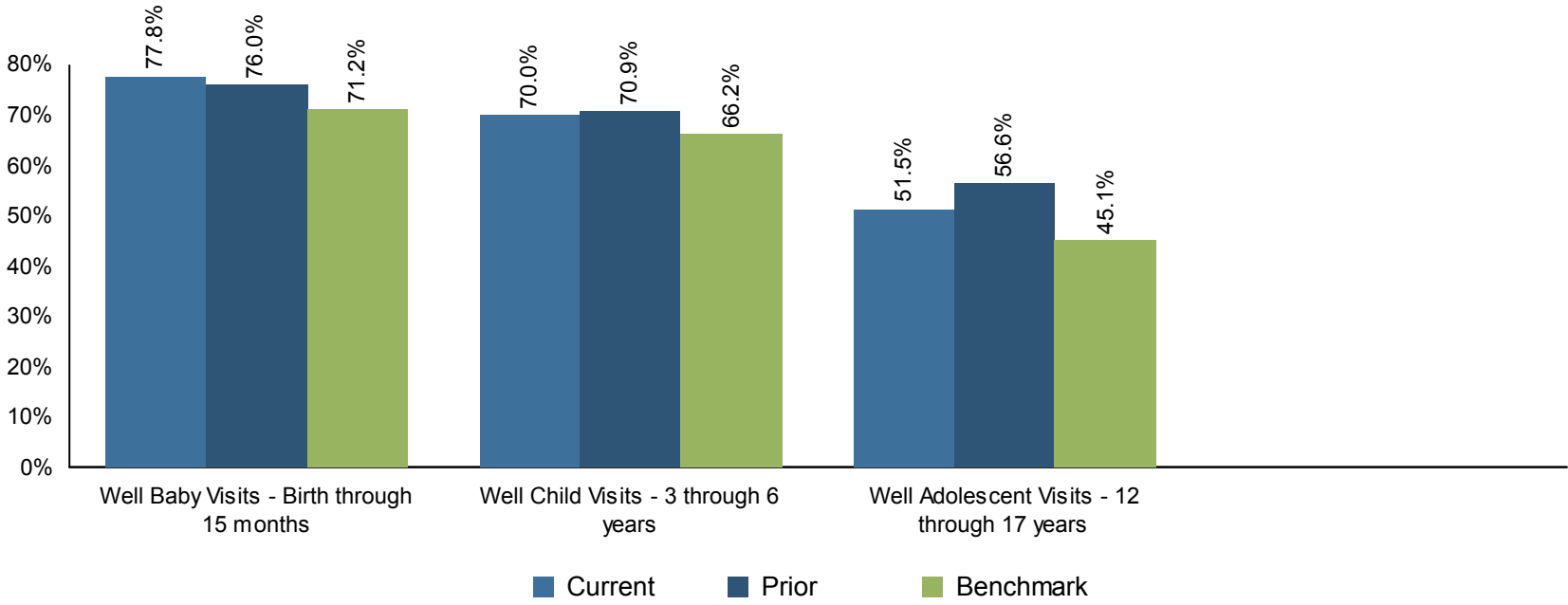


Preventive Care Services

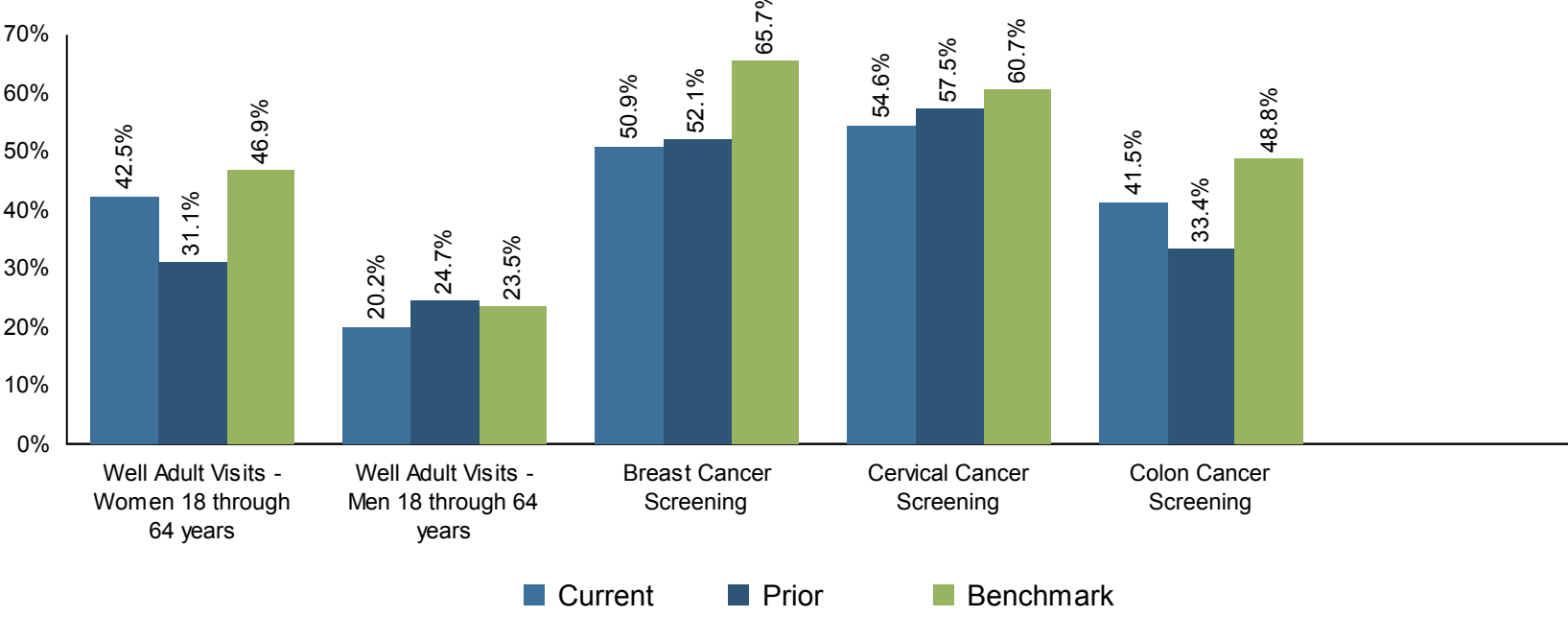
Fast Facts:		
1. Screening compliance rates improved from the prior period for 37.5% of the Preventive Care Screenings.		
2. Membership compliance with Preventive Care Screenings and Immunizations had the greatest difference from the Anthem Benchmark for these categories:		
Breast Cancer Screening	-14.7% variance from the Benchmark	
Colon Cancer Screening	-7.2% variance from the Benchmark	
Well Baby Visits - Birth through 15 months	+6.6% variance from the Benchmark	

Category	Eligible Members	Members Receiving Care	Current Percent Compliance	Prior Percent Compliance	Commercial Benchmark Percent Compliance	Return to Guideline Compliance
Well Baby Visits - Birth through 15 months	36	28	77.8%	76.0%	71.2%	0.0%
Well Child Visits - 3 through 6 years	170	119	70.0%	70.9%	66.2%	13.3%
Well Adolescent Visits - 12 through 17 years	618	318	51.5%	56.6%	45.1%	11.7%
Well Adult Visits - Women 18 through 64 years	2,203	936	42.5%	31.1%	46.9%	24.1%
Well Adult Visits - Men 18 through 64 years	2,688	542	20.2%	24.7%	23.5%	11.9%
Breast Cancer Screening	1,009	514	50.9%	52.1%	65.7%	8.4%
Cervical Cancer Screening	1,354	739	54.6%	57.5%	60.7%	4.5%
Colon Cancer Screening	1,616	671	41.5%	33.4%	48.8%	12.4%

Childhood Preventive Services Percent Compliance



Adult Preventive Services Percent Compliance



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Episode Data is updated on a quarterly basis

Top 25 Target Episode Treatment Groups

Fast Facts:
1. The leading target episode treatment family based upon paid amount is Cardiac - Ischemic Heart Disease
2. The top three Episodes/1000 are Routine Exams and Preventive Screenings; Skin Disorders MISC and Hypertension
3. In comparison, the top 3 Episodes/1000 for the Benchmark are Routine Exams and Preventive Screenings; Skin Disorders MISC and Digestive Disorders MISC

	Group							Commercial Benchmark		
Target Episode Treatment Group	Paid Amount	Paid Amount PMPM	Episode Count	Unique Claimants	Episodes Per 1000	Percent of Total Episodes	Episodes Per 1000 Trend	Episodes Per 1000	Percent of Total Episodes	Episodes Per 1000 Trend
Cardiac - Ischemic Heart Disease	\$2,061,015	\$19.43	230	230	26.0	0.9%	5.6%	24.2	0.6%	-2.6%
Joint Degeneration except low back	\$1,607,390	\$15.15	441	401	49.9	1.7%	35.5%	70.6	1.8%	13.2%
Cancer-Blood/Lymph	\$1,538,876	\$14.51	36	35	4.1	0.1%	29.3%	3.6	0.1%	-3.2%
Pregnancy	\$1,207,910	\$11.39	146	126	16.5	0.5%	4.9%	27.6	0.7%	14.3%
Non-malignant Neoplasm-All Other	\$1,149,567	\$10.84	384	340	43.4	1.4%	8.1%	45.2	1.1%	2.7%
Digestive Disorders MISC	\$1,133,179	\$10.68	1,072	853	121.3	4.0%	1.1%	176.8	4.5%	10.3%
Skin Disorders MISC	\$1,099,557	\$10.36	1,506	1,110	170.4	5.7%	1.3%	218.6	5.6%	11.2%
Infectious Diseases MISC	\$1,043,444	\$9.84	466	432	52.7	1.8%	-5.0%	56.0	1.4%	6.3%
Chronic Renal Failure	\$885,934	\$8.35	61	61	6.9	0.2%	-6.5%	9.0	0.2%	-2.3%
Routine Exams and Preventive Screenings	\$877,075	\$8.27	3,237	2,657	366.2	12.2%	-5.4%	412.1	10.5%	-4.6%
Cancer-Other High Risk	\$813,297	\$7.67	41	39	4.6	0.2%	-11.0%	4.1	0.1%	-4.3%
Diabetes	\$761,856	\$7.18	610	567	69.0	2.3%	5.0%	68.0	1.7%	0.5%
Hypertension	\$731,168	\$6.89	1,244	1,244	140.7	4.7%	6.0%	163.6	4.2%	0.8%
Back Pain Disorders	\$713,006	\$6.72	412	396	46.6	1.6%	13.3%	109.9	2.8%	8.3%
Autoimmune Diseases and Infections	\$644,616	\$6.08	113	110	12.8	0.4%	13.2%	15.2	0.4%	14.3%
Stroke/CVA	\$611,440	\$5.76	114	113	12.9	0.4%	41.4%	7.2	0.2%	0.2%
Substance Abuse: Drugs and Alcohol	\$596,401	\$5.62	238	209	26.9	0.9%	13.2%	32.1	0.8%	22.3%
Cardiac - Cardiomyopathy	\$583,739	\$5.50	38	38	4.3	0.1%	13.1%	3.4	0.1%	1.0%
Treatment for Obesity/Weight Reduction	\$578,301	\$5.45	639	639	72.3	2.4%	24.4%	58.2	1.5%	21.0%
Cancer-Colorectal	\$544,159	\$5.13	17	17	1.9	0.1%	10.7%	1.6	0.0%	-4.5%
Orthopedic Disorders MISC	\$505,684	\$4.77	580	506	65.6	2.2%	3.5%	108.2	2.8%	6.2%
Non-specific Signs, Symptoms, Exams	\$470,073	\$4.43	1,083	962	122.5	4.1%	85.9%	141.3	3.6%	63.7%
Cardiac - Dysrhythmias	\$463,610	\$4.37	142	138	16.1	0.5%	-13.0%	15.5	0.4%	-2.0%
Depression	\$434,646	\$4.10	259	259	29.3	1.0%	14.3%	70.8	1.8%	3.8%
Fractures and Dislocations	\$433,384	\$4.09	104	96	11.8	0.4%	-31.4%	26.6	0.7%	11.4%
Subtotal of Top 25	\$21,489,327	\$202.56	13,213	5,465	1,494.6	49.7%	6.6%	1,869.5	47.6%	7.3%
All Other Target Episodes	\$11,430,154	\$107.74	13,362	5,319	1,511.4	50.3%	3.5%	2,058.5	52.4%	9.4%
Total	\$32,919,481	\$310.31	26,575	6,671	3,006.0	100.0%	5.0%	3,928.0	100.0%	8.4%

Episode: all services related to the condition for a period of time.
Episode Data is updated on a quarterly basis.

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Episode data is updated on a quarterly basis

Top 5 Target Episode Treatment Group Drill Down

Fast Facts:

1. The top five Target Episode Treatment Groups represent **23.0%** of total paid and **4.7%** of total Episodes in the current period.

2. Within the Target Episode Treatment Groups, Episodes per 1000 for **Cardiac - Ischemic Heart Disease** increased **5.6%** from the prior period.

		Group						Commercial Benchmark	
Target Episode Treatment Group	Episode Treatment Group	Paid Amount	Paid Amount PMPM	Episode Count	Unique Claimants	Episodes per 1000	Episodes per 1000 Trend	Paid Amount PMPM	Episodes per 1000
Cardiac - Ischemic Heart Disease	Total - Target Episode Treatment Group	\$2,061,015	\$19.43	230	230	26.0	5.6%	\$9.65	24.2
	Ischemic heart disease	\$2,061,015	\$19.43	230	230	26.0	5.6%	\$9.65	24.2
Joint Degeneration except low back	Total - Target Episode Treatment Group	\$1,607,390	\$15.15	441	401	49.9	35.5%	\$14.75	70.6
	Joint degeneration, localized - knee & lower leg	\$639,531	\$6.03	159	159	18.0	33.6%	\$5.99	22.4
	Joint degeneration, localized - neck	\$515,075	\$4.86	132	132	14.9	34.8%	\$3.60	23.9
	Joint degeneration, localized - thigh, hip & pelvis	\$263,316	\$2.48	29	30	3.3	37.3%	\$2.92	5.0
Cancer-Blood/Lymph	Total - Target Episode Treatment Group	\$1,538,876	\$14.51	36	35	4.1	29.3%	\$7.47	3.6
	Mulitiple myeloma	\$787,606	\$7.42	6	6	0.7	4.2%	\$1.39	0.3
	Lymphoma	\$429,272	\$4.05	18	18	2.0	25.0%	\$2.34	1.4
	Leukemia	\$213,562	\$2.01	7	7	0.8	45.9%	\$3.26	1.0
Pregnancy	Total - Target Episode Treatment Group	\$1,207,910	\$11.39	146	126	16.5	4.9%	\$13.11	27.6
	Pregnancy, with delivery	\$985,769	\$9.29	64	59	7.2	-26.7%	\$11.74	16.5
	Pregnancy, not yet delivered	\$145,539	\$1.37	41	41	4.6	228.6%	\$0.72	7.7
	Spontaneous abortion	\$33,871	\$0.32	15	14	1.7	-8.1%	\$0.41	2.3
Non-malignant Neoplasm-All Other	Total - Target Episode Treatment Group	\$1,149,567	\$10.84	384	340	43.4	8.1%	\$8.55	45.2
	Non-malignant neoplasm of female genital tract	\$369,211	\$3.48	191	170	21.6	17.1%	\$3.38	16.5
	Non-malignant neoplasm of intestines & abdomen	\$324,592	\$3.06	83	83	9.4	8.1%	\$2.84	15.4
	Non-malignant neoplasm of central nervous system	\$189,020	\$1.78	9	9	1.0	17.2%	\$0.48	0.7
Subtotal of Top 5 Target Episode Summary Groups		\$7,564,758	\$71.31	1,237	1,026	139.9	16.1%	\$53.52	171.2
All Other Episode Summary Groups		\$25,354,722	\$239.00	25,338	6,605	2,866.1	4.5%	\$247.56	3,756.8
Total		\$32,919,481	\$310.31	26,575	6,671	3,006.0	5.0%	\$301.09	3,928.0

Episode: all services related to the condition for a period of time.
Episode data is refreshed on a quarterly basis.

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Lifestyle Conditions By Paid Amount

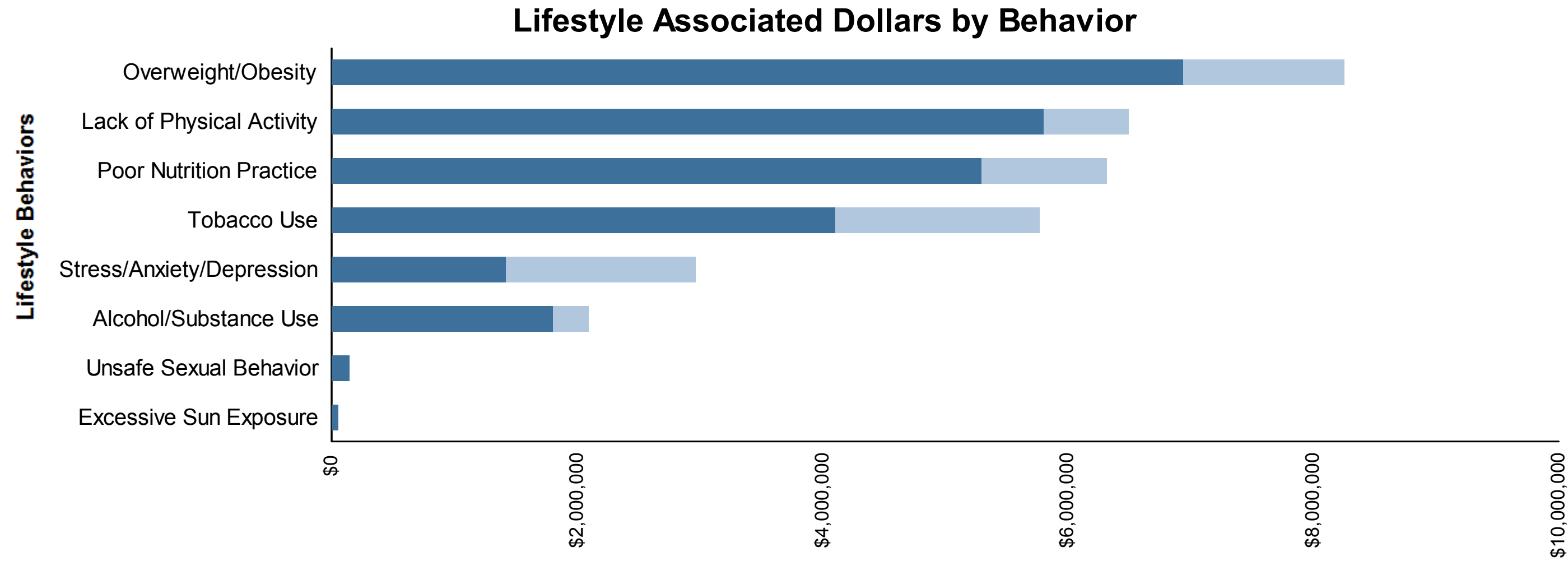
Fast Facts
1. Claims attributed to specific Lifestyle conditions make up 29.6% of the total dollars spent
2. Coronary Artery Disease represents the primary Lifestyle Related Condition by paid amount and is 4.8% of the total paid claims amount in the current period.
3. Hypertension represents the highest Lifestyle Related Condition per 1000 and is 27.3% above the Benchmark.

	Group						Commercial Benchmark				Lifestyle Behaviors							
Lifestyle Condition	Paid Amount	Unique Claimants	Paid Amount Per Claimant	Paid Amount PMPM	Prevalence Per 1000	Prevalence Trend	Paid Amount Per Claimant	Paid Amount PMPM	Prevalence Per 1000	Prevalence Trend	Obesity	Lack of Physical Activity	Tobacco Use	Alcohol/ Substance Use	Poor Nutrition Practice	Excessive Sun Exposure	Stress/ Anxiety/ Depression	Unsafe Sexual Behavior
Coronary Artery Disease	\$1,687,415	211	\$7,997	\$15.91	23.9	12.7%	\$6,393	\$6.96	13.1	-17.9%	D	D	D		D			
Osteoarthritis Except Low Back	\$1,081,526	276	\$3,919	\$10.19	31.2	33.7%	\$3,209	\$8.45	31.6	-1.4%	D	D	I				I	
Chronic Kidney Disease	\$767,368	52	\$14,757	\$7.23	5.9	12.9%	\$6,466	\$2.54	4.7	-8.3%	D				D			
Diabetes Mellitus, Type 2	\$644,920	498	\$1,295	\$6.08	56.3	-1.0%	\$532	\$1.89	42.6	-7.2%	D	D		D	D			
Low Back Problems	\$456,803	382	\$1,196	\$4.31	43.2	5.0%	\$1,135	\$6.18	65.3	-0.5%	D	D					I	
Overweight/Obese	\$453,805	156	\$2,909	\$4.28	17.6	49.1%	\$1,214	\$1.51	14.9	52.7%	D	D			D			
Cancer - Colorectal	\$391,464	12	\$32,622	\$3.69	1.4	-40.5%	\$15,736	\$1.61	1.2	-6.5%	I	I			I			
Cancer - Prostate	\$382,927	29	\$13,204	\$3.61	3.3	16.2%	\$5,859	\$1.27	2.6	-14.9%			D					
Heart Failure	\$369,018	61	\$6,049	\$3.48	6.9	22.2%	\$5,824	\$1.45	3.0	-24.4%	D	D	D		D			
Hypertension	\$330,822	975	\$339	\$3.12	110.3	3.8%	\$225	\$1.62	86.7	-6.5%	D	D	D	D	D		D	
Substance Abuse/Drug Addiction	\$304,937	54	\$5,647	\$2.87	6.1	10.3%	\$4,548	\$1.57	4.1	9.1%				D			D	
Peripheral Vascular Disorders	\$299,188	142	\$2,107	\$2.82	16.1	40.9%	\$4,057	\$1.79	5.3	-17.3%	D	D	D		I			
Diverticular Disease	\$238,561	81	\$2,945	\$2.25	9.2	26.0%	\$2,813	\$1.22	5.2	-5.1%	I				D			
Cerebrovascular Disease (eg. stroke)	\$225,540	34	\$6,634	\$2.13	3.8	121.4%	\$5,710	\$0.97	2.0	-21.3%	D	D	D		D			
Digestive Symptoms	\$216,912	336	\$646	\$2.04	38.0	-5.4%	\$522	\$1.41	32.3	-3.4%					D		D	
Gallbladder Disease	\$212,361	47	\$4,518	\$2.00	5.3	8.8%	\$6,481	\$2.49	4.6	-1.3%	D				D			
Stress/Anxiety/Depression	\$201,966	237	\$852	\$1.90	26.8	19.9%	\$441	\$1.65	44.9	10.2%	I	I	I	I			D	
COPD and Bronchitis	\$161,550	155	\$1,042	\$1.52	17.5	-45.6%	\$534	\$0.73	16.5	-53.9%			D					
Sleep Apnea	\$155,238	133	\$1,167	\$1.46	15.0	15.5%	\$808	\$1.41	21.0	7.6%	D							
Cancer - Breast	\$154,925	43	\$3,603	\$1.46	4.9	-17.0%	\$9,559	\$4.26	5.3	-8.0%	I		I					
All Other Lifestyle Conditions	\$1,613,537	1,635	\$987	\$15.21	184.9	1.3%		\$14.66			D = Direct Association I = Indirect Association							
Total of All Lifestyle Conditions	\$10,350,783	3,178	\$3,257	\$97.57	359.5	1.4%		\$65.63										
Total of All Non-Lifestyle Conditions	\$24,641,382																	
Total	\$34,992,166																	

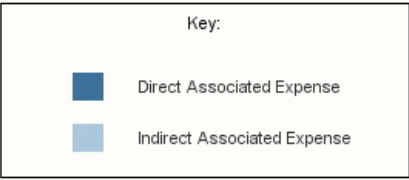
1. The Total of All Lifestyle Conditions (Paid Amount) is the total claim expense for conditions most commonly associated with lifestyle behaviors.

2. Direct Association: Scientific studies show that the condition is affected as a direct result of the behavior indicated.

3. Indirect Association: Scientific studies show that the condition may be affected as a result of the behavior indicated.



- 1. The dollars represented in this graph reflect all Lifestyle conditions and are not limited to the top 20 displayed in this report.
- 2. Total Expense: Amounts displayed indicate claim expenses associated with behaviors that scientific studies show are contributing factors to the lifestyle conditions in the table above.
- 3. The expenses associated with each of the behaviors graphed above are not mutually exclusive. Expenses associated with one behavior may also be counted in another behavior.



Lifestyle Behavior	Direct Associated Expense	Indirect Associated Expense	Total Associated Expense
Overweight/Obesity	\$6,941,637	\$1,315,107	\$8,256,743
Lack of Physical Activity	\$5,806,670	\$688,587	\$6,495,257
Poor Nutrition Practice	\$5,294,581	\$1,019,757	\$6,314,338
Tobacco Use	\$4,109,138	\$1,657,749	\$5,766,887
Stress/Anxiety/Depression	\$1,419,359	\$1,546,927	\$2,966,286
Alcohol/Substance Use	\$1,801,125	\$294,560	\$2,095,685
Unsafe Sexual Behavior	\$142,670	\$0	\$142,670
Excessive Sun Exposure	\$56,567	\$0	\$56,567



Top 25 Specialty Drugs

Medical Dispensed Specialty Drugs

J-Code and Primary Diagnosis		Claim Count	Unique Claimants	Covered Amount	Covered Amount Per Claim	Paid Amount	Paid Amount Per Claim	Member Out of Pocket	Member Out of Pocket Per Claim
J1745	JUVENILE ARTHRITIS	9	*	\$296,961	\$32,996	\$214,895	\$23,877	\$665	\$74
	ULCERATIVE COLITIS	9	*	\$149,083	\$16,565	\$70,932	\$7,881	\$586	\$65
	CROHNS DISEASE REGIONAL ENTERITIS	7	*	\$157,764	\$22,538	\$43,724	\$6,246	\$1,114	\$159
	PSORIASIS	8	*	\$50,000	\$6,250	\$30,962	\$3,870	\$847	\$106
	LONG TERM CURRENT DRUG THERAPY	*	*	\$39,064	*	\$27,493	*	\$0	*
	RA WITH RHEUMATOID FACTOR	*	*	\$13,500	*	\$11,061	*	\$907	*
	OTHER RHEUMATOID ARTHRITIS	6	*	\$16,000	\$2,667	\$8,210	\$1,368	\$0	\$0
	OTHER ARTHRITIS	*	*	\$6,250	*	\$3,826	*	\$0	*
	OTHER DISEASES OF INTESTINE	*	*	\$1	*	\$0	*	\$0	*
J9047	MX MYELOMA & MALIG PLASMA CELL NEO	70	*	\$566,400	\$8,091	\$182,380	\$2,605	\$1,573	\$22
	SECONDARY MALIGNANT NEOPLASM OF OTH	*	*	\$38,400	*	\$14,822	*	\$0	*
J2505	ENCOUNTER FOR OTHER AFTERCARE	22	*	\$90,617	\$4,119	\$74,803	\$3,400	\$0	\$0
	NEUTROPENIA	8	*	\$69,978	\$8,747	\$30,790	\$3,849	\$0	\$0
	MAL NEOPLASM RECTOSIGMOID JUNCT	6	*	\$153,047	\$25,508	\$26,672	\$4,445	\$876	\$146
	NON-FOLLICULAR LYMPHOMA	*	*	\$15,500	*	\$14,486	*	\$772	*
	MX MYELOMA & MALIG PLASMA CELL NEO	*	*	\$41,978	*	\$10,238	*	\$0	*
	MALIGNANT NEOPLASM BASE OF TONGUE	*	*	\$10,084	*	\$6,106	*	\$0	*
	MALIGNANT NEOPLASM BRONCHUS & LUNG	*	*	\$5,000	*	\$3,679	*	\$0	*
J1569	IMMUNODEF PREDOMNTLY ANTIBDY DEFECT	14	*	\$444,188	\$31,728	\$161,614	\$11,544	\$780	\$56
	MYELODYSPLASTIC SYNDROMES	*	*	\$14,982	*	\$4,341	*	\$0	*
J9310	FOLLICULAR LYMPHOMA	8	*	\$69,850	\$8,731	\$41,436	\$5,179	\$0	\$0
	NON-FOLLICULAR LYMPHOMA	6	*	\$29,304	\$4,884	\$28,813	\$4,802	\$166	\$28
	DERMATOPOLYMYOSITIS	*	*	\$77,967	*	\$27,575	*	\$0	*

* This value is not shown due to small numbers

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Top 25 Specialty Drugs

Medical Dispensed Specialty Drugs

J-Code and Primary Diagnosis		Claim Count	Unique Claimants	Covered Amount	Covered Amount Per Claim	Paid Amount	Paid Amount Per Claim	Member Out of Pocket	Member Out of Pocket Per Claim
	MX MYELOMA & MALIG PLASMA CELL NEO	*	*	\$85,599	*	\$22,461	*	\$0	*
	OTHER RHEUMATOID ARTHRITIS	*	*	\$26,780	*	\$15,526	*	\$0	*
	OTH UNS TYPES NON-HODGKINS LYMPHOMA	*	*	\$9,703	*	\$5,389	*	\$0	*
J1561	INFLAMMATORY POLYNEUROPATHY	46	*	\$293,040	\$6,370	\$127,233	\$2,766	-\$3,991	-\$87
J1459	DERMATOPOLYMYOSITIS	6	*	\$210,279	\$35,047	\$78,618	\$13,103	\$761	\$127
J2323	MULTIPLE SCLEROSIS	15	*	\$102,697	\$6,846	\$73,308	\$4,887	\$2,200	\$147
J3357	PSORIASIS	*	*	\$168,614	*	\$53,314	*	\$0	*
J9299	MALIG NEO KIDNEY NO RENAL PELVIS	9	*	\$145,564	\$16,174	\$42,855	\$4,762	\$14	\$2
J9033	FOLLICULAR LYMPHOMA	8	*	\$77,634	\$9,704	\$41,453	\$5,182	\$0	\$0
J0178	TYPE 2 DIABETES MELLITUS	16	*	\$29,200	\$1,825	\$18,511	\$1,157	\$520	\$33
	OTHER RETINAL DISORDERS	11	*	\$31,800	\$2,891	\$17,339	\$1,576	\$754	\$69
	TYPE 1 DIABETES MELLITUS	*	*	\$2,200	*	\$1,600	*	\$400	*
J2778	TYPE 2 DIABETES MELLITUS	14	*	\$51,000	\$3,643	\$22,895	\$1,635	\$1,153	\$82
	OTHER RETINAL DISORDERS	7	*	\$28,000	\$4,000	\$12,386	\$1,769	\$1,318	\$188
J1602	OTHER RHEUMATOID ARTHRITIS	6	*	\$62,500	\$10,417	\$29,479	\$4,913	\$885	\$147
J0897	MALIG NEO KIDNEY NO RENAL PELVIS	9	*	\$28,392	\$3,155	\$16,267	\$1,807	\$372	\$41
	OSTEOPOROSIS W/O CURRENT PATH FX	*	*	\$15,257	*	\$5,501	*	\$228	*
	SECONDARY MALIGNANT NEOPLASM OF OTH	*	*	\$9,000	*	\$5,396	*	\$0	*
	MALIGNANT NEOPLASM OF PROSTATE	*	*	\$2,628	*	\$937	*	\$0	*
	OSTEOPOROSIS W/CURRENT PATH FX	*	*	\$45	*	\$12	*	\$3	*
J9041	MX MYELOMA & MALIG PLASMA CELL NEO	15	*	\$80,086	\$5,339	\$23,885	\$1,592	\$0	\$0
	ENCOUNTER FOR OTHER AFTERCARE	*	*	\$8,737	*	\$3,378	*	\$0	*
J1568	DERMATOPOLYMYOSITIS	*	*	\$56,359	*	\$21,103	*	\$0	*

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Top 25 Specialty Drugs

Medical Dispensed Specialty Drugs

J-Code and Primary Diagnosis		Claim Count	Unique Claimants	Covered Amount	Covered Amount Per Claim	Paid Amount	Paid Amount Per Claim	Member Out of Pocket	Member Out of Pocket Per Claim
C9026	ULCERATIVE COLITIS	*	*	\$28,908	*	\$19,657	*	\$0	*
J3380	CROHNS DISEASE REGIONAL ENTERITIS	*	*	\$86,959	*	\$18,584	*	\$0	*
J0129	JUVENILE ARTHRITIS	7	*	\$29,521	\$4,217	\$16,470	\$2,353	\$0	\$0
J0882	CHRONIC KIDNEY DISEASE	40	*	\$20,022	\$501	\$15,185	\$380	\$0	\$0
J0490	SYSTEMIC LUPUS ERYTHEMATOSUS	*	*	\$21,280	*	\$12,919	*	\$0	*
J0895	OTH APLASTIC ANEMIA & BM FAIL SYND	16	*	\$38,826	\$2,427	\$11,419	\$714	\$336	\$21
	ENC ADJ & MANAGEMENT IMPLANTED DEVC	*	*	\$892	*	\$755	*	\$0	*
J9305	ENCOUNTER FOR OTHER AFTERCARE	*	*	\$12,320	*	\$6,352	*	\$0	*
	MALIGNANT NEOPLASM BRONCHUS & LUNG	*	*	\$10,800	*	\$5,509	*	\$0	*
J9999	MALIG NEO KIDNEY NO RENAL PELVIS	*	*	\$15,300	*	\$9,434	*	\$0	*
Total Administered Claims		*	*	\$4,593,375	*	\$1,930,500	*	\$17,863	*

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